

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17  
 TIME: 14:06

PETERS TOWN )  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 5  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-011240 PROFESSIONAL SERVICES  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	93,500.00	26,872.38	66,627.62	28.74	88,000.00	26,523.58	61,476.42	30.14
TOTAL-410100 SALARY & WAG	93,500.00	26,872.38	66,627.62	28.74	88,000.00	26,523.58	61,476.42	30.14
410201 FICA	7,153.00	1,999.34	5,153.66	27.95	6,732.00	1,977.45	4,754.55	29.37
TOTAL-410200 FRINGE BENEF	7,153.00	1,999.34	5,153.66	27.95	6,732.00	1,977.45	4,754.55	29.37
420100 OPERATING SUPPLIES	1,500.00	360.00	1,140.00	24.00	2,000.00	947.85	1,052.15	47.39
420600 MINOR EQUIPMENT	2,000.00	.00	2,000.00	.00	1,000.00	.00	1,000.00	.00
TOTAL-420000 SUPPLIES	3,500.00	360.00	3,140.00	10.29	3,000.00	947.85	2,052.15	31.60
430800 TRAINING	3,000.00	.00	3,000.00	.00	1,500.00	.00	1,500.00	.00
431000 ACCOUNTING/AUDITIN	13,000.00	.00	13,000.00	.00	12,230.00	.00	12,230.00	.00
431100 LEGAL	75,000.00	32,704.82	42,295.18	43.61	70,000.00	26,823.28	43,176.72	38.32
431200 ENGINEERING	75,500.00	1,448.00	74,052.00	1.92	83,000.00	3,137.75	79,862.25	3.78
439900 MISCELLANEOUS SERV	750.00	263.36	486.64	35.11	750.00	.00	750.00	.00
TOTAL-430000 SERVICES	167,250.00	34,416.18	132,833.82	20.58	167,480.00	29,961.03	137,518.97	17.89
TOTAL-011240 PROFESSIONAL	271,403.00	63,647.90	207,755.10	23.45	265,212.00	59,409.91	205,802.09	22.40

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 6  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-011250 MUNICIPAL BUILDING  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	18,000.00	3,561.06	14,438.94	19.78	22,500.00	3,148.96	19,351.04	14.00
TOTAL-410100 SALARY & WAG	18,000.00	3,561.06	14,438.94	19.78	22,500.00	3,148.96	19,351.04	14.00
410201 FICA	1,377.00	266.53	1,110.47	19.36	1,721.00	235.63	1,485.37	13.69
TOTAL-410200 FRINGE BENEF	1,377.00	266.53	1,110.47	19.36	1,721.00	235.63	1,485.37	13.69
420100 OPERATING SUPPLIES	1,000.00	803.62	196.38	80.36	8,000.00	922.23	7,077.77	11.53
420600 MINOR EQUIPMENT	3,000.00	.00	3,000.00	.00	2,000.00	-1,150.27	3,150.27	57.51
TOTAL-420000 SUPPLIES	4,000.00	803.62	3,196.38	20.09	10,000.00	-228.04	10,228.04	2.28
430400 MAINTENANCE SERVIC	44,000.00	19,423.16	24,576.84	44.14	44,000.00	9,364.05	34,635.95	21.28
430900 PUBLIC UTILITIES	39,000.00	12,528.78	26,471.22	32.13	38,000.00	13,677.27	24,322.73	35.99
TOTAL-430000 SERVICES	83,000.00	31,951.94	51,048.06	38.50	82,000.00	23,041.32	58,958.68	28.10
TOTAL-011250 MUNICIPAL BU	106,377.00	36,583.15	69,793.85	34.39	116,221.00	26,197.87	90,023.13	22.54

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17  
 TIME: 14:06

PETERS TOWN  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 7  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND, DIVISION, 1ST SUBTOTAL, ACCOUNT  
 TOTALED ON: FUND, DIVISION, 1ST SUBTOTAL  
 PAGE BREAKS ON: FUND, DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-011260 NETWORK ADMINISTRATION  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	26,200.00	8,482.66	17,717.34	32.38	26,000.00	8,373.94	17,626.06	32.21
TOTAL-410100 SALARY & WAG	26,200.00	8,482.66	17,717.34	32.38	26,000.00	8,373.94	17,626.06	32.21
410201 FICA	2,004.00	615.45	1,388.55	30.71	1,989.00	607.48	1,381.52	30.54
TOTAL-410200 FRINGE BENEF	2,004.00	615.45	1,388.55	30.71	1,989.00	607.48	1,381.52	30.54
420100 OPERATING SUPPLIES	500.00	.00	500.00	.00	500.00	.00	500.00	.00
420600 MINOR EQUIPMENT	13,000.00	7,153.12	5,846.88	55.02	8,000.00	2,534.34	5,465.66	31.68
TOTAL-420000 SUPPLIES	13,500.00	7,153.12	6,346.88	52.99	8,500.00	2,534.34	5,965.66	29.82
439900 MISCELLANEOUS SERV	82,960.00	24,283.13	58,676.87	29.27	82,000.00	22,215.40	59,784.60	27.09
TOTAL-430000 SERVICES	82,960.00	24,283.13	58,676.87	29.27	82,000.00	22,215.40	59,784.60	27.09
TOTAL-011260 NETWORK ADMI	124,664.00	40,534.36	84,129.64	32.51	118,489.00	33,731.16	84,757.84	28.47

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 8  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-011270 ADMIN VEHICLE MAINT.  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	2,000.00	465.20	1,534.80	23.26	3,000.00	726.72	2,273.28	24.22
TOTAL-410100 SALARY & WAG	2,000.00	465.20	1,534.80	23.26	3,000.00	726.72	2,273.28	24.22
410201 FICA	153.00	34.65	118.35	22.65	230.00	54.03	175.97	23.49
TOTAL-410200 FRINGE BENEF	153.00	34.65	118.35	22.65	230.00	54.03	175.97	23.49
420100 OPERATING SUPPLIES	1,000.00	498.68	501.32	49.87	1,000.00	18.44	981.56	1.84
420400 FUEL & TIRES	2,000.00	548.26	1,451.74	27.41	1,500.00	608.65	891.35	40.58
TOTAL-420000 SUPPLIES	3,000.00	1,046.94	1,953.06	34.90	2,500.00	627.09	1,872.91	25.08
430400 MAINTENANCE SERVIC	1,000.00	.00	1,000.00	.00	2,000.00	.00	2,000.00	.00
TOTAL-430000 SERVICES	1,000.00	.00	1,000.00	.00	2,000.00	.00	2,000.00	.00
TOTAL-011270 ADMIN VEHICL	6,153.00	1,546.79	4,606.21	25.14	7,730.00	1,407.84	6,322.16	18.21

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17  
 TIME: 14:06

PETERS TOWN  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 9  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012110 POLICE ADMINISTRATION  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	251,500.00	79,926.76	171,573.24	31.78	245,000.00	78,575.82	166,424.18	32.07
TOTAL-410100 SALARY & WAG	251,500.00	79,926.76	171,573.24	31.78	245,000.00	78,575.82	166,424.18	32.07
410201 FICA	19,240.00	6,004.48	13,235.52	31.21	18,743.00	5,910.82	12,832.18	31.54
TOTAL-410200 FRINGE BENEF	19,240.00	6,004.48	13,235.52	31.21	18,743.00	5,910.82	12,832.18	31.54
420100 OPERATING SUPPLIES	4,500.00	367.05	4,132.95	8.16	4,500.00	956.88	3,543.12	21.26
420600 MINOR EQUIPMENT	4,500.00	.00	4,500.00	.00	1,000.00	.00	1,000.00	.00
TOTAL-420000 SUPPLIES	9,000.00	367.05	8,632.95	4.08	5,500.00	956.88	4,543.12	17.40
430101 TELEPHONE	16,000.00	6,209.50	9,790.50	38.81	14,700.00	4,168.81	10,531.19	28.36
430400 MAINTENANCE SERVIC	250.00	499.00	-249.00	199.60	250.00	.00	250.00	.00
439900 MISCELLANEOUS SERV	10,000.00	6,486.12	3,513.88	64.86	10,000.00	6,683.39	3,316.61	66.83
TOTAL-430000 SERVICES	26,250.00	13,194.62	13,055.38	50.27	24,950.00	10,852.20	14,097.80	43.50
TOTAL-012110 POLICE ADMIN	305,990.00	99,492.91	206,497.09	32.52	294,193.00	96,295.72	197,897.28	32.73

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 10  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012120 POLICE PATROL  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	1,335,000.00	418,630.02	916,369.98	31.36	1,315,000.00	415,230.16	899,769.84	31.58
410102 O/T WAGES	105,500.00	17,114.98	88,385.02	16.22	94,000.00	15,516.30	78,483.70	16.51
TOTAL-410100 SALARY & WAG	1,440,500.00	435,745.00	1,004,755.00	30.25	1,409,000.00	430,746.46	978,253.54	30.57
410201 FICA	110,198.00	33,095.36	77,102.64	30.03	107,789.00	32,665.04	75,123.96	30.30
TOTAL-410200 FRINGE BENEF	110,198.00	33,095.36	77,102.64	30.03	107,789.00	32,665.04	75,123.96	30.30
420100 OPERATING SUPPLIES	10,000.00	4,383.19	5,616.81	43.83	15,000.00	2,694.47	12,305.53	17.96
420300 UNIFORMS	20,000.00	2,538.35	17,461.65	12.69	18,000.00	5,230.10	12,769.90	29.06
420600 MINOR EQUIPMENT	10,000.00	.00	10,000.00	.00	14,197.00	2,970.50	11,226.50	20.92
TOTAL-420000 SUPPLIES	40,000.00	6,921.54	33,078.46	17.30	47,197.00	10,895.07	36,301.93	23.08
430800 TRAINING	6,000.00	1,218.91	4,781.09	20.32	8,000.00	829.88	7,170.12	10.37
430900 PUBLIC UTILITIES	150.00	62.48	87.52	41.65	150.00	15.22	134.78	10.15
439900 MISCELLANEOUS SERV	1,300.00	93.00	1,207.00	7.15	1,300.00	49.00	1,251.00	3.77
TOTAL-430000 SERVICES	7,450.00	1,374.39	6,075.61	18.45	9,450.00	894.10	8,555.90	9.46
TOTAL-012120 POLICE PATRO	1,598,148.00	477,136.29	1,121,011.71	29.86	1,573,436.00	475,200.67	1,098,235.33	30.20

SUNGARD PENITENTIARY, INC. - FUND ACCOUNTING  
 DATE: 05/17  
 TIME: 14:06.

PETERS TOWN  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 11  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012130 DETECTIVES  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	148,500.00	47,988.04	100,511.96	32.32	144,000.00	47,375.68	96,624.32	32.90
410102 O/T WAGES	2,000.00	2,180.09	-180.09	109.00	7,000.00	1,958.25	5,041.75	27.98
TOTAL-410100 SALARY & WAG	150,500.00	50,168.13	100,331.87	33.33	151,000.00	49,333.93	101,666.07	32.67
410201 FICA	11,513.00	3,817.55	7,695.45	33.16	11,552.00	3,739.87	7,812.13	32.37
TOTAL-410200 FRINGE BENEF	11,513.00	3,817.55	7,695.45	33.16	11,552.00	3,739.87	7,812.13	32.37
420100 OPERATING SUPPLIES	1,700.00	605.50	1,094.50	35.62	1,600.00	337.92	1,262.08	21.12
420300 UNIFORMS	1,500.00	401.81	1,098.19	26.79	1,400.00	.00	1,400.00	.00
420600 MINOR EQUIPMENT	1,200.00	.00	1,200.00	.00	2,000.00	.00	2,000.00	.00
TOTAL-420000 SUPPLIES	4,400.00	1,007.31	3,392.69	22.89	5,000.00	337.92	4,662.08	6.76
430800 TRAINING	1,000.00	.00	1,000.00	.00	1,000.00	84.00	916.00	8.40
TOTAL-430000 SERVICES	1,000.00	.00	1,000.00	.00	1,000.00	84.00	916.00	8.40
TOTAL-012130 DETECTIVES	167,413.00	54,992.99	112,420.01	32.85	168,552.00	53,495.72	115,056.28	31.74

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 12  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012140 COMMUNITY RELATIONS  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	70,000.00	22,882.00	47,118.00	32.69	82,575.00	22,497.60	60,077.40	27.25
410102 O/T WAGES	4,500.00	454.27	4,045.73	10.09	4,500.00	392.40	4,107.60	8.72
TOTAL-410100 SALARY & WAG	74,500.00	23,336.27	51,163.73	31.32	87,075.00	22,890.00	64,185.00	26.29
410201 FICA	5,699.00	1,746.83	3,952.17	30.65	6,661.00	1,719.20	4,941.80	25.81
TOTAL-410200 FRINGE BENEF	5,699.00	1,746.83	3,952.17	30.65	6,661.00	1,719.20	4,941.80	25.81
420100 OPERATING SUPPLIES	7,300.00	186.94	7,113.06	2.56	7,000.00	155.00	6,845.00	2.21
420300 UNIFORMS	700.00	.00	700.00	.00	700.00	.00	700.00	.00
TOTAL-420000 SUPPLIES	8,000.00	186.94	7,813.06	2.34	7,700.00	155.00	7,545.00	2.01
439900 MISCELLANEOUS SERV	1,500.00	.00	1,500.00	.00	2,000.00	.00	2,000.00	.00
TOTAL-430000 SERVICES	1,500.00	.00	1,500.00	.00	2,000.00	.00	2,000.00	.00
TOTAL-012140 COMMUNITY RE	89,699.00	25,270.04	64,428.96	28.17	103,436.00	24,764.20	78,671.80	23.94

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/11  
 TIME: 14:00

PETERS TOW P  
 EXPENDITURE COMPANION REPORT

PAGE NUMBER 13  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND, DIVISION, 1ST SUBTOTAL, ACCOUNT  
 TOTALED ON: FUND, DIVISION, 1ST SUBTOTAL  
 PAGE BREAKS ON: FUND, DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012160 SCHOOL GUARDS  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	11,900.00	4,598.13	7,301.87	38.64	12,275.00	4,396.80	7,878.20	35.82
TOTAL-410100 SALARY & WAG	11,900.00	4,598.13	7,301.87	38.64	12,275.00	4,396.80	7,878.20	35.82
410201 FICA	910.00	351.78	558.22	38.66	939.00	336.33	602.67	35.82
TOTAL-410200 FRINGE BENEF	910.00	351.78	558.22	38.66	939.00	336.33	602.67	35.82
420300 UNIFORMS	400.00	.00	400.00	.00	400.00	.00	400.00	.00
TOTAL-420000 SUPPLIES	400.00	.00	400.00	.00	400.00	.00	400.00	.00
439900 MISCELLANEOUS SERV	500.00	139.04	360.96	27.81	495.00	130.42	364.58	26.35
TOTAL-430000 SERVICES	500.00	139.04	360.96	27.81	495.00	130.42	364.58	26.35
TOTAL-012160 SCHOOL GUARD	13,710.00	5,088.95	8,621.05	37.12	14,109.00	4,863.55	9,245.45	34.47

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 14  
 EXPCOMPL

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012170 POLICE VEHICLE MAINT  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	10,200.00	2,930.76	7,269.24	28.73	12,000.00	3,065.85	8,934.15	25.55
TOTAL-410100 SALARY & WAG	10,200.00	2,930.76	7,269.24	28.73	12,000.00	3,065.85	8,934.15	25.55
410201 FICA	780.00	217.96	562.04	27.94	918.00	228.44	689.56	24.88
TOTAL-410200 FRINGE BENEF	780.00	217.96	562.04	27.94	918.00	228.44	689.56	24.88
420100 OPERATING SUPPLIES	11,000.00	3,354.61	7,645.39	30.50	10,000.00	3,952.58	6,047.42	39.53
420400 FUEL & TIRES	80,000.00	21,455.67	58,544.33	26.82	55,000.00	23,297.47	31,702.53	42.36
420600 MINOR EQUIPMENT	5,000.00	454.25	4,545.75	9.09	7,600.00	1,300.00	6,300.00	17.11
TOTAL-420000 SUPPLIES	96,000.00	25,264.53	70,735.47	26.32	72,600.00	28,550.05	44,049.95	39.33
430400 MAINTENANCE SERVIC	10,000.00	5,222.15	4,777.85	52.22	13,500.00	-269.08	13,769.08	1.99
TOTAL-430000 SERVICES	10,000.00	5,222.15	4,777.85	52.22	13,500.00	-269.08	13,769.08	1.99
460100 CAPITAL EQUIPMENT	70,000.00	106.50	69,893.50	.15	60,000.00	7,154.57	52,845.43	11.92
TOTAL-460000 CAPITAL EXPE	70,000.00	106.50	69,893.50	.15	60,000.00	7,154.57	52,845.43	11.92
TOTAL-012170 POLICE VEHIC	186,980.00	33,741.90	153,238.10	18.05	159,018.00	38,729.83	120,288.17	24.36

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/11  
 TIME: 14:00

PETERS TOW P  
 EXPENDITURE COMPANION REPORT

PAGE NUMBER 15  
 EXPCOMPI

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND, DIVISION, 1ST SUBTOTAL, ACCOUNT  
 TOTALED ON: FUND, DIVISION, 1ST SUBTOTAL  
 PAGE BREAKS ON: FUND, DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012180 ANIMAL CONTROL  
 1ST SUBTOTAL-430000 SERVICES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
430700 CONTRACTED SERVICE	14,000.00	3,000.00	11,000.00	21.43	14,000.00	2,750.00	11,250.00	19.64
TOTAL-430000 SERVICES	14,000.00	3,000.00	11,000.00	21.43	14,000.00	2,750.00	11,250.00	19.64
TOTAL-012180 ANIMAL CONTR	14,000.00	3,000.00	11,000.00	21.43	14,000.00	2,750.00	11,250.00	19.64

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 16  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012210 FIRE ADM/PREVENTION  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	141,000.00	42,879.94	98,120.06	30.41	137,000.00	40,835.47	96,164.53	29.81
410102 O/T WAGES	1,000.00	2,515.80	-1,515.80	251.58	7,500.00	5,924.31	1,575.69	78.99
TOTAL-410100 SALARY & WAG	142,000.00	45,395.74	96,604.26	31.97	144,500.00	46,759.78	97,740.22	32.36
410201 FICA	10,863.00	3,449.06	7,413.94	31.75	11,054.00	3,554.26	7,499.74	32.15
TOTAL-410200 FRINGE BENEF	10,863.00	3,449.06	7,413.94	31.75	11,054.00	3,554.26	7,499.74	32.15
420100 OPERATING SUPPLIES	14,700.00	.00	14,700.00	.00	6,000.00	.00	6,000.00	.00
420300 UNIFORMS	1,300.00	1,108.89	191.11	85.30	1,300.00	.00	1,300.00	.00
420600 MINOR EQUIPMENT	4,600.00	.00	4,600.00	.00	.00	.00	.00	.00
TOTAL-420000 SUPPLIES	20,600.00	1,108.89	19,491.11	5.38	7,300.00	.00	7,300.00	.00
430800 TRAINING	6,000.00	550.00	5,450.00	9.17	8,000.00	1,077.86	6,922.14	13.47
439900 MISCELLANEOUS SERV	9,000.00	3,556.92	5,443.08	39.52	9,000.00	935.55	8,064.45	10.40
TOTAL-430000 SERVICES	15,000.00	4,106.92	10,893.08	27.38	17,000.00	2,013.41	14,986.59	11.84
TOTAL-012210 FIRE ADM/PRE	188,463.00	54,060.61	134,402.39	28.68	179,854.00	52,327.45	127,526.55	29.09

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17  
 TIME: 14:06

PETERS TOWN  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 17  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012220 FIRE SUPPRESSION  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	460,000.00	124,912.50	335,087.50	27.15	424,000.00	122,317.90	301,682.10	28.85
410102 O/T WAGES	55,000.00	4,288.77	50,711.23	7.80	30,000.00	10,108.88	19,891.12	33.70
TOTAL-410100 SALARY & WAG	515,000.00	129,201.27	385,798.73	25.09	454,000.00	132,426.78	321,573.22	29.17
410201 FICA	39,398.00	9,776.80	29,621.20	24.82	34,731.00	10,027.43	24,703.57	28.87
TOTAL-410200 FRINGE BENEF	39,398.00	9,776.80	29,621.20	24.82	34,731.00	10,027.43	24,703.57	28.87
420100 OPERATING SUPPLIES	17,000.00	8,321.96	8,678.04	48.95	13,500.00	4,314.34	9,185.66	31.96
420300 UNIFORMS	8,000.00	331.00	7,669.00	4.14	5,000.00	2,532.30	2,467.70	50.65
420600 MINOR EQUIPMENT	24,700.00	.00	24,700.00	.00	31,000.00	2,937.00	28,063.00	9.47
TOTAL-420000 SUPPLIES	49,700.00	8,652.96	41,047.04	17.41	49,500.00	9,783.64	39,716.36	19.76
430101 TELEPHONE	.00	2,663.55	-2,663.55	.00	12,700.00	3,573.38	9,126.62	28.14
430700 CONTRACTED SERVICE	40,000.00	.00	40,000.00	.00	40,000.00	.00	40,000.00	.00
430900 PUBLIC UTILITIES	108,000.00	34,536.36	73,463.64	31.98	108,000.00	29,025.21	78,974.79	26.88
440000 CONTRIBUTIONS	121,000.00	.00	121,000.00	.00	107,510.00	.00	107,510.00	.00
TOTAL-430000 SERVICES	269,000.00	37,199.91	231,800.09	13.83	268,210.00	32,598.59	235,611.41	12.15
TOTAL-012220 FIRE SUPPRES	873,098.00	184,830.94	688,267.06	21.17	806,441.00	184,836.44	621,604.56	22.92

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 18  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012230 FIRE VEHICLE MAINT  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	121,700.00	40,105.35	81,594.65	32.95	105,000.00	29,871.99	75,128.01	28.45
410102 O/T WAGES	.00	2,205.69	-2,205.69	.00	12,000.00	5,220.90	6,779.10	43.51
TOTAL-410100 SALARY & WAG	121,700.00	42,311.04	79,388.96	34.77	117,000.00	35,092.89	81,907.11	29.99
410201 FICA	9,310.00	3,204.88	6,105.12	34.42	8,951.00	2,638.73	6,312.27	29.48
TOTAL-410200 FRINGE BENEF	9,310.00	3,204.88	6,105.12	34.42	8,951.00	2,638.73	6,312.27	29.48
420100 OPERATING SUPPLIES	7,000.00	114.37	6,885.63	1.63	6,500.00	1,180.47	5,319.53	18.16
420300 UNIFORMS	1,300.00	.00	1,300.00	.00	1,300.00	.00	1,300.00	.00
420400 FUEL & TIRES	24,000.00	7,721.69	16,278.31	32.17	24,000.00	6,520.90	17,479.10	27.17
420600 MINOR EQUIPMENT	13,800.00	1,500.00	12,300.00	10.87	10,500.00	.00	10,500.00	.00
TOTAL-420000 SUPPLIES	46,100.00	9,336.06	36,763.94	20.25	42,300.00	7,701.37	34,598.63	18.21
430400 MAINTENANCE SERVIC	15,000.00	2,058.92	12,941.08	13.73	18,000.00	2,044.17	15,955.83	11.36
TOTAL-430000 SERVICES	15,000.00	2,058.92	12,941.08	13.73	18,000.00	2,044.17	15,955.83	11.36
TOTAL-012230 FIRE VEHICLE	192,110.00	56,910.90	135,199.10	29.62	186,251.00	47,477.16	138,773.84	25.49

SUNGARD PENNSYLVANIA, INC. - FUND ACCOUNTING  
 DATE: 05/17  
 TIME: 14:06.

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER 19  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012250 FIRE STATION  
 1ST SUBTOTAL-420000 SUPPLIES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
420100 OPERATING SUPPLIES	8,500.00	1,598.13	6,901.87	18.80	5,000.00	1,518.34	3,481.66	30.37
TOTAL-420000 SUPPLIES	8,500.00	1,598.13	6,901.87	18.80	5,000.00	1,518.34	3,481.66	30.37
430400 MAINTENANCE SERVIC	8,500.00	3,281.20	5,218.80	38.60	5,000.00	478.00	4,522.00	9.56
430900 PUBLIC UTILITIES	27,500.00	8,956.92	18,543.08	32.57	36,000.00	5,110.86	30,889.14	14.20
TOTAL-430000 SERVICES	36,000.00	12,238.12	23,761.88	33.99	41,000.00	5,588.86	35,411.14	13.63
TOTAL-012250 FIRE STATION	44,500.00	13,836.25	30,663.75	31.09	46,000.00	7,107.20	38,892.80	15.45

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 20  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012310 SR CITIZENS SUBSCRIPTION  
 1ST SUBTOTAL-420000 SUPPLIES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
420400 FUEL & TIRES	.00	1,342.67	-1,342.67	.00	.00	965.58	-965.58	.00
TOTAL-420000 SUPPLIES	.00	1,342.67	-1,342.67	.00	.00	965.58	-965.58	.00
439900 MISCELLANEOUS SERV	79,990.00	79,990.00	.00	100.00	79,990.00	79,990.00	.00	100.00
TOTAL-430000 SERVICES	79,990.00	79,990.00	.00	100.00	79,990.00	79,990.00	.00	100.00
TOTAL-012310 SR CITIZENS	79,990.00	81,332.67	-1,342.67	101.68	79,990.00	80,955.58	-965.58	101.21

SUNGARD PENNATION, INC. - FUND ACCOUNTING  
 DATE: 05/1  
 TIME: 14:06

PETERS TOW P  
 EXPENDITURE COMPANION REPORT

PAGE NUMBER 21  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012410 PLANNING  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	180,500.00	55,944.42	124,555.58	30.99	170,000.00	48,416.58	121,583.42	28.48
TOTAL-410100 SALARY & WAG	180,500.00	55,944.42	124,555.58	30.99	170,000.00	48,416.58	121,583.42	28.48
410201 FICA	13,808.00	4,042.55	9,765.45	29.28	13,005.00	3,491.50	9,513.50	26.85
TOTAL-410200 FRINGE BENE	13,808.00	4,042.55	9,765.45	29.28	13,005.00	3,491.50	9,513.50	26.85
420100 OPERATING SUPPLIES	3,500.00	807.21	2,692.79	23.06	2,000.00	652.93	1,347.07	32.65
420600 MINOR EQUIPMENT	5,000.00	433.06	4,566.94	8.66	1,600.00	.00	1,600.00	.00
TOTAL-420000 SUPPLIES	8,500.00	1,240.27	7,259.73	14.59	3,600.00	652.93	2,947.07	18.14
430200 ADVERTISING & PRIN	2,500.00	.00	2,500.00	.00	2,500.00	199.40	2,300.60	7.98
430700 CONTRACTED SERVICE	12,000.00	371.66	11,628.34	3.10	12,000.00	4,366.25	7,633.75	36.39
431200 ENGINEERING	15,000.00	3,174.00	11,826.00	21.16	15,000.00	-261.75	15,261.75	1.75
439900 MISCELLANEOUS SERV	6,000.00	452.76	5,547.24	7.55	6,000.00	504.42	5,495.58	8.41
TOTAL-430000 SERVICES	35,500.00	3,998.42	31,501.58	11.26	35,500.00	4,808.32	30,691.68	13.54
TOTAL-012410 PLANNING	238,308.00	65,225.66	173,082.34	27.37	222,105.00	57,369.33	164,735.67	25.83

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 22  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012420 BUILDING INSPECTION  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	124,000.00	41,597.71	82,402.29	33.55	120,000.00	39,296.70	80,703.30	32.75
410102 O/T WAGES	2,500.00	45.33	2,454.67	1.81	5,000.00	88.47	4,911.53	1.77
TOTAL-410100 SALARY & WAG	126,500.00	41,643.04	84,856.96	32.92	125,000.00	39,385.17	85,614.83	31.51
410201 FICA	9,677.00	3,107.35	6,569.65	32.11	9,563.00	2,973.25	6,589.75	31.09
TOTAL-410200 FRINGE BENEF	9,677.00	3,107.35	6,569.65	32.11	9,563.00	2,973.25	6,589.75	31.09
420100 OPERATING SUPPLIES	250.00	.00	250.00	.00	250.00	.00	250.00	.00
TOTAL-420000 SUPPLIES	250.00	.00	250.00	.00	250.00	.00	250.00	.00
430200 ADVERTISING & PRIN	300.00	102.92	197.08	34.31	300.00	55.21	244.79	18.40
430700 CONTRACTED SERVICE	13,000.00	2,808.81	10,191.19	21.61	12,000.00	.00	12,000.00	.00
439900 MISCELLANEOUS SERV	6,500.00	426.68	6,073.32	6.56	5,000.00	3,755.68	1,244.32	75.11
TOTAL-430000 SERVICES	19,800.00	3,338.41	16,461.59	16.86	17,300.00	3,810.89	13,489.11	22.03
TOTAL-012420 BUILDING INS	156,227.00	48,088.80	108,138.20	30.78	152,113.00	46,169.31	105,943.69	30.35

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/11  
 TIME: 14:00

PETERS TOW P  
 EXPENDITURE COMPAL JN REPORT

PAGE NUMBER 23  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-012430 ZONING  
 1ST SUBTOTAL-430000 SERVICES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
430200 ADVERTISING & PRIN	4,000.00	947.34	3,052.66	23.68	4,000.00	675.60	3,324.40	16.89
430700 CONTRACTED SERVICE	3,000.00	270.00	2,730.00	9.00	3,000.00	340.00	2,660.00	11.33
431100 LEGAL	8,000.00	2,055.00	5,945.00	25.69	8,000.00	675.00	7,325.00	8.44
TOTAL-430000 SERVICES	15,000.00	3,272.34	11,727.66	21.82	15,000.00	1,690.60	13,309.40	11.27
TOTAL-012430 ZONING	15,000.00	3,272.34	11,727.66	21.82	15,000.00	1,690.60	13,309.40	11.27

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 24  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-013120 RECYCLING  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	18,000.00	3,294.30	14,705.70	18.30	17,000.00	12,466.31	4,533.69	73.33
410102 O/T WAGES	3,000.00	.00	3,000.00	.00	1,000.00	.00	1,000.00	.00
TOTAL-410100 SALARY & WAG	21,000.00	3,294.30	17,705.70	15.69	18,000.00	12,466.31	5,533.69	69.26
410201 FICA	1,607.00	246.66	1,360.34	15.35	1,377.00	934.46	442.54	67.86
TOTAL-410200 FRINGE BENEF	1,607.00	246.66	1,360.34	15.35	1,377.00	934.46	442.54	67.86
420100 OPERATING SUPPLIES	5,000.00	4,172.72	827.28	83.45	7,000.00	388.15	6,611.85	5.55
TOTAL-420000 SUPPLIES	5,000.00	4,172.72	827.28	83.45	7,000.00	388.15	6,611.85	5.55
430700 CONTRACTED SERVICE	52,500.00	.00	52,500.00	.00	7,500.00	86.50	7,413.50	1.15
TOTAL-430000 SERVICES	52,500.00	.00	52,500.00	.00	7,500.00	86.50	7,413.50	1.15
TOTAL-013120 RECYCLING	80,107.00	7,713.68	72,393.32	9.63	33,877.00	13,875.42	20,001.58	40.96

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/11  
 TIME: 14:0

PETERS TOWNSHIP  
 EXPENDITURE COMPANION REPORT

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND, DIVISION, 1ST SUBTOTAL, ACCOUNT  
 TOTALED ON: FUND, DIVISION, 1ST SUBTOTAL  
 PAGE BREAKS ON: FUND, DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-013210 PUBLIC WORKS ADM  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	166,400.00	51,575.94	114,824.06	31.00	162,000.00	50,941.42	111,058.58	31.45
410102 O/T WAGES	9,000.00	4,353.75	4,646.25	48.38	9,000.00	6,893.04	2,106.96	76.59
TOTAL-410100 SALARY & WAG	175,400.00	55,929.69	119,470.31	31.89	171,000.00	57,834.46	113,165.54	33.82
410201 FICA	13,418.00	4,205.94	9,212.06	31.35	13,082.00	4,352.86	8,729.14	33.27
TOTAL-410200 FRINGE BENEF	13,418.00	4,205.94	9,212.06	31.35	13,082.00	4,352.86	8,729.14	33.27
420100 OPERATING SUPPLIES	1,500.00	1,224.92	275.08	81.66	1,500.00	251.36	1,248.64	16.76
420300 UNIFORMS	7,100.00	2,053.65	5,046.35	28.92	8,100.00	1,311.78	6,788.22	16.19
420600 MINOR EQUIPMENT	750.00	.00	750.00	.00	1,600.00	.00	1,600.00	.00
TOTAL-420000 SUPPLIES	9,350.00	3,278.57	6,071.43	35.06	11,200.00	1,563.14	9,636.86	13.96
430101 TELEPHONE	2,000.00	504.40	1,495.60	25.22	2,500.00	829.14	1,670.86	33.17
439900 MISCELLANEOUS SERV	7,500.00	3,285.09	4,214.91	43.80	7,500.00	2,274.87	5,225.13	30.33
TOTAL-430000 SERVICES	9,500.00	3,789.49	5,710.51	39.89	10,000.00	3,104.01	6,895.99	31.04
TOTAL-013210 PUBLIC WORKS	207,668.00	67,203.69	140,464.31	32.36	205,282.00	66,854.47	138,427.53	32.57

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 26  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-013220 PUBLIC WORKS MAINT BLDG  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	11,000.00	4,089.19	6,910.81	37.17	17,250.00	3,228.06	14,021.94	18.71
TOTAL-410100 SALARY & WAG	11,000.00	4,089.19	6,910.81	37.17	17,250.00	3,228.06	14,021.94	18.71
410201 FICA	842.00	306.68	535.32	36.42	1,320.00	242.41	1,077.59	18.36
TOTAL-410200 FRINGE BENEF	842.00	306.68	535.32	36.42	1,320.00	242.41	1,077.59	18.36
420100 OPERATING SUPPLIES	3,000.00	1,375.61	1,624.39	45.85	6,000.00	433.37	5,566.63	7.22
TOTAL-420000 SUPPLIES	3,000.00	1,375.61	1,624.39	45.85	6,000.00	433.37	5,566.63	7.22
430900 PUBLIC UTILITIES	22,000.00	10,869.29	11,130.71	49.41	22,000.00	9,849.35	12,150.65	44.77
439900 MISCELLANEOUS SERV	10,000.00	70.00	9,930.00	.70	9,000.00	165.00	8,835.00	1.83
TOTAL-430000 SERVICES	32,000.00	10,939.29	21,060.71	34.19	31,000.00	10,014.35	20,985.65	32.30
TOTAL-013220 PUBLIC WORKS	46,842.00	16,710.77	30,131.23	35.67	55,570.00	13,918.19	41,651.81	25.05

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/1  
 TIME: 14:00

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER 27  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND, DIVISION, 1ST SUBTOTAL, ACCOUNT  
 TOTALED ON: FUND, DIVISION, 1ST SUBTOTAL  
 PAGE BREAKS ON: FUND, DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-013230 SNOW & ICE REMOVAL  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	45,000.00	39,788.56	5,211.44	88.42	42,000.00	48,977.54	-6,977.54	116.61
410102 O/T WAGES	55,000.00	39,474.90	15,525.10	71.77	55,000.00	61,123.32	-6,123.32	111.13
TOTAL-410100 SALARY & WAG	100,000.00	79,263.46	20,736.54	79.26	97,000.00	110,100.86	-13,100.86	113.51
410201 FICA	7,650.00	5,975.49	1,674.51	78.11	7,421.00	8,320.68	-899.68	112.12
TOTAL-410200 FRINGE BENEF	7,650.00	5,975.49	1,674.51	78.11	7,421.00	8,320.68	-899.68	112.12
420100 OPERATING SUPPLIES	300,000.00	172,052.74	127,947.26	57.35	300,000.00	204,920.69	95,079.31	68.31
420600 MINOR EQUIPMENT	3,750.00	.00	3,750.00	.00	3,500.00	.00	3,500.00	.00
TOTAL-420000 SUPPLIES	303,750.00	172,052.74	131,697.26	56.64	303,500.00	204,920.69	98,579.31	67.52
430700 CONTRACTED SERVICE	9,000.00	4,346.35	4,653.65	48.29	9,000.00	9,067.00	-67.00	100.74
TOTAL-430000 SERVICES	9,000.00	4,346.35	4,653.65	48.29	9,000.00	9,067.00	-67.00	100.74
TOTAL-013230 SNOW & ICE R	420,400.00	261,638.04	158,761.96	62.24	416,921.00	332,409.23	84,511.77	79.73

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 28  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-013240 SIGNS & SIGNALS  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	14,000.00	2,848.49	11,151.51	20.35	14,000.00	1,451.78	12,548.22	10.37
410102 O/T WAGES	.00	.00	.00	.00	.00	102.20	-102.20	.00
TOTAL-410100 SALARY & WAG	14,000.00	2,848.49	11,151.51	20.35	14,000.00	1,553.98	12,446.02	11.10
410201 FICA	1,071.00	211.73	859.27	19.77	1,071.00	121.66	949.34	11.36
TOTAL-410200 FRINGE BENEF	1,071.00	211.73	859.27	19.77	1,071.00	121.66	949.34	11.36
420100 OPERATING SUPPLIES	15,000.00	2,837.09	12,162.91	18.91	15,000.00	695.38	14,304.62	4.64
420600 MINOR EQUIPMENT	900.00	.00	900.00	.00	.00	.00	.00	.00
TOTAL-420000 SUPPLIES	15,900.00	2,837.09	13,062.91	17.84	15,000.00	695.38	14,304.62	4.64
430700 CONTRACTED SERVICE	20,000.00	1,039.45	18,960.55	5.20	18,000.00	2,652.15	15,347.85	14.73
430900 PUBLIC UTILITIES	8,000.00	1,657.60	6,342.40	20.72	9,000.00	1,656.91	7,343.09	18.41
TOTAL-430000 SERVICES	28,000.00	2,697.05	25,302.95	9.63	27,000.00	4,309.06	22,690.94	15.96
TOTAL-013240 SIGNS & SIGN	58,971.00	8,594.36	50,376.64	14.57	57,071.00	6,680.08	50,390.92	11.70

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/11  
 TIME: 14:00

PETERS TOW P  
 EXPENDITURE COMPAL ON REPORT

PAGE NUMBER 29  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-013250 STORM SEWER MAINT  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	35,000.00	11,479.72	23,520.28	32.80	40,000.00	6,426.14	33,573.86	16.07
410102 O/T WAGES	.00	.00	.00	.00	.00	113.92	-113.92	.00
TOTAL-410100 SALARY & WAG	35,000.00	11,479.72	23,520.28	32.80	40,000.00	6,540.06	33,459.94	16.35
410201 FICA	2,678.00	859.88	1,818.12	32.11	3,060.00	490.84	2,569.16	16.04
TOTAL-410200 FRINGE BENEF	2,678.00	859.88	1,818.12	32.11	3,060.00	490.84	2,569.16	16.04
420100 OPERATING SUPPLIES	12,500.00	2,475.88	10,024.12	19.81	12,500.00	2,955.56	9,544.44	23.64
420600 MINOR EQUIPMENT	3,200.00	.00	3,200.00	.00	3,200.00	.00	3,200.00	.00
TOTAL-420000 SUPPLIES	15,700.00	2,475.88	13,224.12	15.77	15,700.00	2,955.56	12,744.44	18.83
430700 CONTRACTED SERVICE	5,000.00	.00	5,000.00	.00	5,000.00	.00	5,000.00	.00
TOTAL-430000 SERVICES	5,000.00	.00	5,000.00	.00	5,000.00	.00	5,000.00	.00
TOTAL-013250 STORM SEWER	58,378.00	14,815.48	43,562.52	25.38	63,760.00	9,986.46	53,773.54	15.66

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 30  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-013260 PUB WKS VEHICLE MAINT  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	50,000.00	25,600.62	24,399.38	51.20	55,000.00	17,813.71	37,186.29	32.39
410102 O/T WAGES	.00	174.45	-174.45	.00	.00	204.39	-204.39	.00
TOTAL-410100 SALARY & WAG	50,000.00	25,775.07	24,224.93	51.55	55,000.00	18,018.10	36,981.90	32.76
410201 FICA	3,825.00	1,929.81	1,895.19	50.45	4,208.00	1,349.45	2,858.55	32.07
TOTAL-410200 FRINGE BENEF	3,825.00	1,929.81	1,895.19	50.45	4,208.00	1,349.45	2,858.55	32.07
420100 OPERATING SUPPLIES	27,000.00	13,202.03	13,797.97	48.90	27,000.00	16,949.43	10,050.57	62.78
420400 FUEL & TIRES	50,000.00	12,408.85	37,591.15	24.82	50,000.00	12,308.06	37,691.94	24.62
TOTAL-420000 SUPPLIES	77,000.00	25,610.88	51,389.12	33.26	77,000.00	29,257.49	47,742.51	38.00
430400 MAINTENANCE SERVIC	8,000.00	1,446.30	6,553.70	18.08	7,000.00	2,070.00	4,930.00	29.57
TOTAL-430000 SERVICES	8,000.00	1,446.30	6,553.70	18.08	7,000.00	2,070.00	4,930.00	29.57
TOTAL-013260 PUB WKS VEH	138,825.00	54,762.06	84,062.94	39.45	143,208.00	50,695.04	92,512.96	35.40

SELECTION CRITERIA: orgn.fund="010000"  
ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
TOTALLED ON: FUND,DIVISION,1ST SUBTOTAL  
PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
DIVISION-013270 HIGHWAY MAINTENANCE  
1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	273,000.00	50,465.28	222,534.72	18.49	280,000.00	35,784.82	244,215.18	12.78
410102 O/T WAGES	6,500.00	17.46	6,482.54	.27	6,500.00	740.83	5,759.17	11.40
TOTAL-410100 SALARY & WAG	279,500.00	50,482.74	229,017.26	18.06	286,500.00	36,525.65	249,974.35	12.75
410201 FICA	21,382.00	3,777.35	17,604.65	17.67	21,917.00	2,731.25	19,185.75	12.46
TOTAL-410200 FRINGE BENEF	21,382.00	3,777.35	17,604.65	17.67	21,917.00	2,731.25	19,185.75	12.46
420100 OPERATING SUPPLIES	60,000.00	7,631.49	52,368.51	12.72	50,000.00	1,200.30	48,799.70	2.40
420600 MINOR EQUIPMENT	9,150.00	.00	9,150.00	.00	11,000.00	-70.00	11,070.00	.64
TOTAL-420000 SUPPLIES	69,150.00	7,631.49	61,518.51	11.04	61,000.00	1,130.30	59,869.70	1.85
430700 CONTRACTED SERVICE	15,000.00	.00	15,000.00	.00	12,000.00	.00	12,000.00	.00
TOTAL-430000 SERVICES	15,000.00	.00	15,000.00	.00	12,000.00	.00	12,000.00	.00
TOTAL-013270 HIGHWAY MAIN	385,032.00	61,891.58	323,140.42	16.07	381,417.00	40,387.20	341,029.80	10.59

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-013280 STREET LIGHTING  
 1ST SUBTOTAL-430000 SERVICES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
430900 PUBLIC UTILITIES	15,500.00	4,333.54	11,166.46	27.96	14,000.00	3,612.62	10,387.38	25.80
TOTAL-430000 SERVICES	15,500.00	4,333.54	11,166.46	27.96	14,000.00	3,612.62	10,387.38	25.80
TOTAL-013280 STREET LIGHT	15,500.00	4,333.54	11,166.46	27.96	14,000.00	3,612.62	10,387.38	25.80

SUNGARD PENNATION, INC. - FUND ACCOUNTING  
 DATE: 05/17  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 33  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-014110 PARK & RECREATION ADM  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	100,000.00	29,205.65	70,794.35	29.21	90,240.00	28,818.86	61,421.14	31.94
TOTAL-410100 SALARY & WAG	100,000.00	29,205.65	70,794.35	29.21	90,240.00	28,818.86	61,421.14	31.94
410201 FICA	7,650.00	2,222.43	5,427.57	29.05	6,903.00	2,193.32	4,709.68	31.77
TOTAL-410200 FRINGE BENEF	7,650.00	2,222.43	5,427.57	29.05	6,903.00	2,193.32	4,709.68	31.77
420100 OPERATING SUPPLIES	3,800.00	781.12	3,018.88	20.56	3,700.00	1,055.71	2,644.29	28.53
420600 MINOR EQUIPMENT	.00	.00	.00	.00	1,000.00	.00	1,000.00	.00
TOTAL-420000 SUPPLIES	3,800.00	781.12	3,018.88	20.56	4,700.00	1,055.71	3,644.29	22.46
439900 MISCELLANEOUS SERV	14,016.00	-12,881.50	26,897.50	91.91	7,500.00	-2,784.75	10,284.75	37.13
TOTAL-430000 SERVICES	14,016.00	-12,881.50	26,897.50	91.91	7,500.00	-2,784.75	10,284.75	37.13
TOTAL-014110 PARK & RECRE	125,466.00	19,327.70	106,138.30	15.40	109,343.00	29,283.14	80,059.86	26.78

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 34  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-014120 RECREATION PROGRAM  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	31,500.00	5,828.00	25,672.00	18.50	27,000.00	3,870.57	23,129.43	14.34
TOTAL-410100 SALARY & WAG	31,500.00	5,828.00	25,672.00	18.50	27,000.00	3,870.57	23,129.43	14.34
410201 FICA	2,410.00	445.86	1,964.14	18.50	2,066.00	296.12	1,769.88	14.33
TOTAL-410200 FRINGE BENEF	2,410.00	445.86	1,964.14	18.50	2,066.00	296.12	1,769.88	14.33
420100 OPERATING SUPPLIES	9,000.00	1,489.88	7,510.12	16.55	8,000.00	1,139.39	6,860.61	14.24
420600 MINOR EQUIPMENT	5,000.00	.00	5,000.00	.00	5,000.00	.00	5,000.00	.00
TOTAL-420000 SUPPLIES	14,000.00	1,489.88	12,510.12	10.64	13,000.00	1,139.39	11,860.61	8.76
430700 CONTRACTED SERVICE	1,200.00	.00	1,200.00	.00	.00	.00	.00	.00
439900 MISCELLANEOUS SERV	132,200.00	35,181.34	97,018.66	26.61	140,000.00	40,500.35	99,499.65	28.93
TOTAL-430000 SERVICES	133,400.00	35,181.34	98,218.66	26.37	140,000.00	40,500.35	99,499.65	28.93
TOTAL-014120 RECREATION P	181,310.00	42,945.08	138,364.92	23.69	182,066.00	45,806.43	136,259.57	25.16

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/11  
 TIME: 14:06

PETERS TOW P  
 EXPENDITURE COMPANION REPORT

PAGE NUMBER 35  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-014130 TENNIS CENTER  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	119,000.00	940.00	118,060.00	.79	116,000.00	900.00	115,100.00	.78
TOTAL-410100 SALARY & WAG	119,000.00	940.00	118,060.00	.79	116,000.00	900.00	115,100.00	.78
410201 FICA	9,104.00	71.92	9,032.08	.79	8,874.00	68.86	8,805.14	.78
TOTAL-410200 FRINGE BENE	9,104.00	71.92	9,032.08	.79	8,874.00	68.86	8,805.14	.78
420100 OPERATING SUPPLIES	11,000.00	443.88	10,556.12	4.04	11,000.00	404.00	10,596.00	3.67
420600 MINOR EQUIPMENT	9,550.00	.00	9,550.00	.00	10,000.00	.00	10,000.00	.00
TOTAL-420000 SUPPLIES	20,550.00	443.88	20,106.12	2.16	21,000.00	404.00	20,596.00	1.92
430900 PUBLIC UTILITIES	2,000.00	2,169.52	-169.52	108.48	5,000.00	2,090.66	2,909.34	41.81
439900 MISCELLANEOUS SERV	6,000.00	119.96	5,880.04	2.00	7,000.00	119.96	6,880.04	1.71
TOTAL-430000 SERVICES	8,000.00	2,289.48	5,710.52	28.62	12,000.00	2,210.62	9,789.38	18.42
TOTAL-014130 TENNIS CENTE	156,654.00	3,745.28	152,908.72	2.39	157,874.00	3,583.48	154,290.52	2.27

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 36  
 EXPCOMPL

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-014140 COMMUNITY CENTER  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	100,000.00	24,778.80	75,221.20	24.78	82,000.00	26,615.28	55,384.72	32.46
410102 O/T WAGES	.00	.00	.00	.00	.00	824.01	-824.01	.00
TOTAL-410100 SALARY & WAG	100,000.00	24,778.80	75,221.20	24.78	82,000.00	27,439.29	54,560.71	33.46
410201 FICA	7,650.00	1,866.72	5,783.28	24.40	6,273.00	2,066.56	4,206.44	32.94
TOTAL-410200 FRINGE BENEF	7,650.00	1,866.72	5,783.28	24.40	6,273.00	2,066.56	4,206.44	32.94
420100 OPERATING SUPPLIES	9,750.00	3,239.36	6,510.64	33.22	10,000.00	1,820.26	8,179.74	18.20
420600 MINOR EQUIPMENT	9,600.00	1,279.85	8,320.15	13.33	5,000.00	.00	5,000.00	.00
TOTAL-420000 SUPPLIES	19,350.00	4,519.21	14,830.79	23.36	15,000.00	1,820.26	13,179.74	12.14
430400 MAINTENANCE SERVIC	56,000.00	13,802.99	42,197.01	24.65	62,500.00	17,365.24	45,134.76	27.78
430900 PUBLIC UTILITIES	90,000.00	26,842.00	63,158.00	29.82	90,000.00	24,596.49	65,403.51	27.33
439900 MISCELLANEOUS SERV	5,200.00	534.00	4,666.00	10.27	2,000.00	488.98	1,511.02	24.45
TOTAL-430000 SERVICES	151,200.00	41,178.99	110,021.01	27.23	154,500.00	42,450.71	112,049.29	27.48
TOTAL-014140 COMMUNITY CE	278,200.00	72,343.72	205,856.28	26.00	257,773.00	73,776.82	183,996.18	28.62

SELECTION CRITERIA: orgn.fund="010000"  
ACCOUNTING PERIOD: 4/11

SORTED BY: FUND, DIVISION, 1ST SUBTOTAL, ACCOUNT  
TOTALLED ON: FUND, DIVISION, 1ST SUBTOTAL  
PAGE BREAKS ON: FUND, DIVISION

FUND-010000 GENERAL FUND  
DIVISION-014150 PARK MAINTENANCE  
1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	272,000.00	58,655.06	213,344.94	21.56	290,000.00	55,535.06	234,464.94	19.15
410102 O/T WAGES	17,830.00	212.94	17,617.06	1.19	11,000.00	.00	11,000.00	.00
TOTAL-410100 SALARY & WAG	289,830.00	58,868.00	230,962.00	20.31	301,000.00	55,535.06	245,464.94	18.45
410201 FICA	22,172.00	4,451.12	17,720.88	20.08	23,027.00	4,203.05	18,823.95	18.25
TOTAL-410200 FRINGE BENEF	22,172.00	4,451.12	17,720.88	20.08	23,027.00	4,203.05	18,823.95	18.25
420100 OPERATING SUPPLIES	70,000.00	3,577.11	66,422.89	5.11	61,500.00	3,208.86	58,291.14	5.22
420600 MINOR EQUIPMENT	11,000.00	.00	11,000.00	.00	50,000.00	.00	50,000.00	.00
TOTAL-420000 SUPPLIES	81,000.00	3,577.11	77,422.89	4.42	111,500.00	3,208.86	108,291.14	2.88
430400 MAINTENANCE SERVIC	47,300.00	12,455.00	34,845.00	26.33	40,000.00	500.00	39,500.00	1.25
430900 PUBLIC UTILITIES	35,000.00	6,781.06	28,218.94	19.37	40,000.00	13,108.89	26,891.11	32.77
439900 MISCELLANEOUS SERV	4,500.00	572.00	3,928.00	12.71	4,000.00	280.00	3,720.00	7.00
TOTAL-430000 SERVICES	86,800.00	19,808.06	66,991.94	22.82	84,000.00	13,888.89	70,111.11	16.53
TOTAL-014150 PARK MAINTEN	479,802.00	86,704.29	393,097.71	18.07	519,527.00	76,835.86	442,691.14	14.79

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 38  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-014210 LIBRARY BUILDING  
 1ST SUBTOTAL-410100 SALARY & WAGES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410101 REGULAR WAGES	38,000.00	11,592.68	26,407.32	30.51	36,150.00	10,894.57	25,255.43	30.14
TOTAL-410100 SALARY & WAG	38,000.00	11,592.68	26,407.32	30.51	36,150.00	10,894.57	25,255.43	30.14
410201 FICA	2,907.00	853.34	2,053.66	29.35	2,765.00	800.25	1,964.75	28.94
TOTAL-410200 FRINGE BENEF	2,907.00	853.34	2,053.66	29.35	2,765.00	800.25	1,964.75	28.94
420100 OPERATING SUPPLIES	4,000.00	1,773.07	2,226.93	44.33	4,000.00	450.10	3,549.90	11.25
TOTAL-420000 SUPPLIES	4,000.00	1,773.07	2,226.93	44.33	4,000.00	450.10	3,549.90	11.25
430400 MAINTENANCE SERVIC	37,000.00	19,974.24	17,025.76	53.98	36,000.00	10,067.22	25,932.78	27.96
430900 PUBLIC UTILITIES	70,000.00	17,791.49	52,208.51	25.42	65,000.00	16,762.66	48,237.34	25.79
TOTAL-430000 SERVICES	107,000.00	37,765.73	69,234.27	35.30	101,000.00	26,829.88	74,170.12	26.56
TOTAL-014210 LIBRARY BUIL	151,907.00	51,984.82	99,922.18	34.22	143,915.00	38,974.80	104,940.20	27.08

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17  
 TIME: 14:00

PETERS TOW P  
 EXPENDITURE COMPAL. JN REPORT

PAGE NUMBER 39  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-015110 TERM LOAN PRINCIPAL  
 1ST SUBTOTAL-470000 DEBT SERVICE

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
470001 PRINCIPAL	137,709.00	61,100.34	76,608.66	44.37	61,183.00	58,480.42	2,702.58	95.58
TOTAL-470000 DEBT SERVICE	137,709.00	61,100.34	76,608.66	44.37	61,183.00	58,480.42	2,702.58	95.58
TOTAL-015110 TERM LOAN PR	137,709.00	61,100.34	76,608.66	44.37	61,183.00	58,480.42	2,702.58	95.58

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 40  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-015210 TERM LOAN INTEREST  
 1ST SUBTOTAL-470000 DEBT SERVICE

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
470002 INTEREST	16,051.00	5,597.22	10,453.78	34.87	11,246.00	8,217.14	3,028.86	73.07
TOTAL-470000 DEBT SERVICE	16,051.00	5,597.22	10,453.78	34.87	11,246.00	8,217.14	3,028.86	73.07
TOTAL-015210 TERM LOAN IN	16,051.00	5,597.22	10,453.78	34.87	11,246.00	8,217.14	3,028.86	73.07

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING

DATE: 05/1  
TIME: 14:00

PETERS TO  
EXPENDITURE COMPANION REPORT

PAGE NUMBER 41  
EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
ACCOUNTING PERIOD: 4/11

SORTED BY: FUND, DIVISION, 1ST SUBTOTAL, ACCOUNT  
TOTALLED ON: FUND, DIVISION, 1ST SUBTOTAL  
PAGE BREAKS ON: FUND, DIVISION

FUND-010000 GENERAL FUND  
DIVISION-016100 INSURANCE  
1ST SUBTOTAL-430000 SERVICES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
430301 FIRE & LIABILITY	115,000.00	112,073.97	2,926.03	97.46	145,000.00	108,830.00	36,170.00	75.06
TOTAL-430000 SERVICES	115,000.00	112,073.97	2,926.03	97.46	145,000.00	108,830.00	36,170.00	75.06
TOTAL-016100 INSURANCE	115,000.00	112,073.97	2,926.03	97.46	145,000.00	108,830.00	36,170.00	75.06

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 42  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-016200 EMPLOYEE BENEFITS  
 1ST SUBTOTAL-410000 PERSONAL SERVICES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
410202 UNEMPLOYMENT INSUR	13,000.00	9,944.13	3,055.87	76.49	13,000.00	9,723.33	3,276.67	74.79
410203 SICKNESS & ACCIDEN	34,200.00	11,288.49	22,911.51	33.01	33,000.00	13,933.38	19,066.62	42.22
410204 HOSPITALIZATION	833,000.00	282,952.72	550,047.28	33.97	819,250.00	282,411.17	536,838.83	34.47
410206 GROUP LIFE	12,000.00	3,663.52	8,336.48	30.53	12,000.00	4,842.12	7,157.88	40.35
410207 WORKMEN'S COMPENSA	153,000.00	67,507.00	85,493.00	44.12	140,000.00	72,091.00	67,909.00	51.49
410208 PENSION	512,200.00	25,945.97	486,254.03	5.07	380,000.00	18,513.11	361,486.89	4.87
TOTAL-410000 PERSONAL SER	1,557,400.00	401,301.83	1,156,098.17	25.77	1,397,250.00	401,514.11	995,735.89	28.74
410201 FICA	.00	1,980.34	-1,980.34	.00	.00	1,970.65	-1,970.65	.00
TOTAL-410200 FRINGE BENEF	.00	1,980.34	-1,980.34	.00	.00	1,970.65	-1,970.65	.00
TOTAL-016200 EMPLOYEE BEN	1,557,400.00	403,282.17	1,154,117.83	25.89	1,397,250.00	403,484.76	993,765.24	28.88

SUNGARD PENNSYLVANIA, INC. - FUND ACCOUNTING  
 DATE: 05/1  
 TIME: 14:00

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER 43  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-017100 REFUNDS  
 1ST SUBTOTAL-480000 OTHER FINANCING USES

ACCOUNT	----- CURRENT YEAR -----				----- PRIOR YEAR -----			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
480200 REFUND	60,000.00	6,584.58	53,415.42	10.97	50,000.00	8,326.70	41,673.30	16.65
TOTAL-480000 OTHER FINANC	60,000.00	6,584.58	53,415.42	10.97	50,000.00	8,326.70	41,673.30	16.65
TOTAL-017100 REFUNDS	60,000.00	6,584.58	53,415.42	10.97	50,000.00	8,326.70	41,673.30	16.65

SUNGARD PENTAMATION, INC. - FUND ACCOUNTING  
 DATE: 05/17/11  
 TIME: 14:06:10

PETERS TOWNSHIP  
 EXPENDITURE COMPARISON REPORT

PAGE NUMBER: 44  
 EXPCOMP1

SELECTION CRITERIA: orgn.fund="010000"  
 ACCOUNTING PERIOD: 4/11

SORTED BY: FUND,DIVISION,1ST SUBTOTAL,ACCOUNT  
 TOTALED ON: FUND,DIVISION,1ST SUBTOTAL  
 PAGE BREAKS ON: FUND,DIVISION

FUND-010000 GENERAL FUND  
 DIVISION-017200 INTERFUND TRANSFERS  
 1ST SUBTOTAL-480000 OTHER FINANCING USES

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
480103 TRANSFER TO CAPITA	2,136,564.00	500,000.00	1,636,564.00	23.40	288,878.00	.00	288,878.00	.00
480110 TRANS. TO LIBRARY F	722,000.00	240,666.68	481,333.32	33.33	702,000.00	234,000.00	468,000.00	33.33
480112 TRANS. TO 2010 BOND	590,260.00	.00	590,260.00	.00	430,112.00	.00	430,112.00	.00
480113 TRANS. TO 2006 BND	568,783.00	.00	568,783.00	.00	570,276.00	.00	570,276.00	.00
TOTAL-480000 OTHER FINANC	4,017,607.00	740,666.68	3,276,940.32	18.44	1,991,266.00	234,000.00	1,757,266.00	11.75
TOTAL-017200 INTERFUND TR	4,017,607.00	740,666.68	3,276,940.32	18.44	1,991,266.00	234,000.00	1,757,266.00	11.75
TOTAL-010000 GENERAL FUND	14,019,349.00	3,647,743.29	10,371,605.71	26.02	11,602,189.00	3,090,382.80	8,511,806.20	26.64
TOTAL REPORT	14,019,349.00	3,647,743.29	10,371,605.71	26.02	11,602,189.00	3,090,382.80	8,511,806.20	26.64



## PETERS TOWNSHIP POLICE DEPARTMENT

WASHINGTON COUNTY, PENNSYLVANIA

Harry J. Fruecht, Chief of Police

200 MUNICIPAL DRIVE

McMURRAY, PA 15317

724-942-5030 FAX 724-942-5004

TO: Michael A. Silvestri, Township Manager  
and Peters Township Council

FROM: Harry J. Fruecht, Director of Public Safety

SUBJECT: Monthly Report – April 2011

DATE: May 11 2011

Attached is the monthly report of the activities of the Police Department, Animal Control Officer and the VFW Ambulance Service for the month of April 2011.

Respectfully submitted,

A handwritten signature in cursive script that reads "Harry J. Fruecht".

Harry J. Fruecht,  
Chief of Police

HJF/cml  
Attachments

## CRIMES

	2011		2010	
	Reported	Prosecuted	Reported	Prosecuted
Homicide				
Rape				
Robbery				
Assault	13	3	3	2
Burglary	2		3	
Theft	5	2	4	1
Motor Vehicle Theft				
Arson				
Forgery				
Fraud	2	1	1	
Embezzlement				
Receiving Stolen Property				
Criminal Mischief	1		4	
Weapon Offenses			1	1
Prostitution & Vice				
Sex Offenses				
Drug Offenses			2	1
Offenses Against Family			3	1
D.U.I.	6	6	8	8
Liquor Laws (Juveniles Drinking)	1	1	1	1
Drunkenness			1	1
Disorderly Conduct	11	2	3	
Loitering/Prowling				
Criminal Trespass				
Possessing Instrument of Crime				
Other			1	2
TOTAL	41	15	35	18

TOTAL NUMBER OF INCIDENTS FOR APRIL: 542

## TRAFFIC - ORDINANCES - ANIMALS

	2011		2010	
	Reported	Prosecuted	Reported	Prosecuted
Summary Traffic Violations		158		390
Warning Citations	137		174	
Township Parking Tags	5		40	3
Township Ordinance Violations				
Animal Control Violations	50	2	53	2
TOTAL	192	160	267	395

## REPORTABLE ACCIDENT STATISTICS

	2011		2010	
Reportable Traffic Accidents	7		8	
Traffic Accident Fatalities				

## STOLEN PROPERTY

	2011		2010	
	Loss	Recovered	Loss	Recovered
Robbery				
Commercial Burglaries				
Residential Burglaries	\$5,380.00		\$2,483.00	
Theft (Including Retail)	\$610.00	\$400.00	\$1,403.00	
Motor Vehicle Theft				
TOTAL	\$5,990.00	\$400.00	\$3,886.00	

## **Notable Incidents**

### **ACCIDENTS**

A female reported she was driving south in the 1000 block of Churchhill Road when her vehicle had mechanical problems and she lost control. She traveled across the southbound lanes and struck a fence at the student bus garage, 1000 Churchhill Road. She was taken to St. Clair Hospital, Mt. Lebanon, for treatment.

Two drivers complained of pain following an accident in the 3100 block of Washington Road. A resident of Eighty Four was attempting to make a left turn from a business to travel south on Washington Road when his car collided with a northbound pickup truck driven by a township resident. Both complained of pain but refused medical transport.

Five vehicles were waiting in the left-turn lane southbound on Washington Road at Crosswinds Drive when all were sideswiped by another vehicle. The person who caused the accident complained of breathing in material when both of the vehicle's airbags deployed and was taken to Canonsburg General Hospital for medical treatment. None of the other drivers was injured.

### **DISORDERLY CONDUCT**

Five Peters Township juveniles were caught playing the Assassin's Game. Two boys, ages 16 and 17, will be cited for disorderly conduct after a property owner reported the boys running through his yard on Lake Colony Drive with what appeared to be weapons. The weapons were later found to be squirt guns. Later that same day, a suspicious vehicle with three girls, all 16 years old, that had been reportedly repeatedly driving past a house on McCombs Road was stopped. One of the girls knocked on a door and asked for another girl who did not live there. When questioned, the girls in the vehicle said they were not stalking anyone but were playing the Assassin's Game, in which players are assigned a person whom they attempt "to eliminate." The two boys were cited at the request of the complainant.

## **BURGLARY**

Residents of a house in the 100 block of Bebout Road returned from vacation to find the house had been forced open and jewelry was stolen. The bedrooms were ransacked. The dollar amount of stolen jewelry was unavailable.

## **SIMPLE ASSAULT**

A resident of Locust Drive was charged with simple assault and harassment following a domestic dispute with his brother. He was arraigned before District Judge Larry Hopkins and was placed in Washington County Jail on \$15,000 bond. The brother, also of 2742 Locust, was sitting in the living room when the arrestee entered the room and an argument began. He began to punch his brother in the face and when he stood up, the arrestee hit him in the head and arms. He suffered a bloody lip, bruising on his face and pain in his arm. He was taken to Canonsburg General Hospital for medical treatment.

## **THEFT**

A student at Peters Township High School reported her iPhone was stolen from her locker while she was in gym class. Investigation showed that another student from McMurray House may have taken the phone. A 17-year-old girl was charged in a juvenile allegation with theft after she was found with three stolen cellular telephones and a stolen iPod. The devices were reportedly stolen last week at Peters Township High School.

A satellite radio system head was stolen from a pickup parked in a driveway in the 100 block of Evans Drive. No value was listed for the system.

## **CRIMINAL MISCHIEF**

Nine tires on three vehicles owned by employees of Sesame Inn were punctured while parked near Potomac Furniture. The criminal mischief was reported on May 2 but two of the tires were discovered punctured April 15 and the others were found punctured April 29. The vehicles were found on both days when the employees left work.

## APRIL 2011

In April there were 60 shifts to staff. Of the 60 shifts a total of 53 were staffed with three or more officers. This chart provides a daily view of the number of shifts by day of the week that were staffed with three or more officers.

In April 2011 Number of Shifts Staffed With Three or More Officers

Shifts	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	Average
6PM 6AM	4 of 4	4 of 4	4 of 4	2 of 4	1 of 4	5 of 5	5 of 5	83.33%
6AM 6PM	4 of 4	4 of 4	4 of 4	3 of 4	3 of 4	5 of 5	5 of 5	93.33%
Aver.	100%	100%	100%	62.50%	50.00%	100%	100%	88.33%

A total of 56.4 shifts were taken off. Listed below is a breakdown of that time off.

- A total of 11.5 sick days were utilized.
- There was a total of 21 days of vacation, holidays, personal days, and comp days taken.
- There were 30 training days were scheduled.

PETERS TOWNSHIP VFW POST 764 AMBULANCE SERVICE

300 Municipal Drive  
McMurray, PA 15317  
Phone: 724-941-4700/941-6660  
Fax: 724-942-2522


May 17, 2011

Peters Township Police Department  
200 Municipal Drive  
McMurray, Pennsylvania 15317

Chief Fruecht;

The following is a report of the trips made by the Peters Township VFW Post 764 Ambulance Service for the month of April 2011.

Canonsburg General Hospital. . . . .	42
The Washington Hospital. . . . .	21
St. Clair Memorial Hospital. . . . .	46
Allegheny General Hospital . . . . .	4
Children's Hospital of Pittsburgh. . . . .	4
Jefferson Regional Medical Center. . . . .	1
UPMC - Mercy . . . . .	1
UPMC - Presbyterian. . . . .	5
UPMC - Shadyside . . . . .	2
McMurray Hills Manor . . . . .	1
Cancelled enroute or on scene. . . . .	7
Care transferred . . . . .	2
DOA. . . . .	4
ALS or BLS Treat/Refused Transport . . . . .	24
Fire Standby . . . . .	3
Lift Assists . . . . .	5
April Ambulance Responses. . . . .	172
Year-to-Date Ambulance Responses . . . . .	706
April Senior Citizen Responses . . . . .	38
Year-to-Date Senior Citizen Responses . . . . .	170

  
\_\_\_\_\_  
Thomas W. McMurray, Director

PETERS TOWNSHIP VFW POST 764 AMBULANCE SERVICE

300 Municipal Drive  
McMurray, PA 15317  
Phone: 724-941-4700/941-6660  
Fax: 724-942-2522

May 13, 2010

Peters Township Police Department  
200 Municipal Drive  
McMurray, Pennsylvania 15317

Chief Fruecht;

The following is a report of the trips made by the Peters Township VFW Post 764 Ambulance Service for the month of April 2010.

Canonsburg General Hospital. . . . .	38
The Washington Hospital. . . . .	25
St. Clair Memorial Hospital. . . . .	36
Allegheny General Hospital . . . . .	8
Children's Hospital of Pittsburgh . . . . .	7
Jefferson Regional Medical Center. . . . .	8
Landing Zone for STAT. . . . .	2
Mon Valley Hospital. . . . .	2
UPMC - Magee Women's Hospital. . . . .	1
UPMC - Mercy . . . . .	1
UPMC - Presbyterian . . . . .	2
UPMC - Shadyside . . . . .	2
VA Medical Center. . . . .	1
Cancelled enroute or on scene. . . . .	4
Care Transferred . . . . .	4
DOA. . . . .	1
No Patient Found . . . . .	1
ALS or BLS Treat/Refused Transport . . . . .	12
Fire Standby . . . . .	3
Lift Assists . . . . .	5
Public Service . . . . .	3

April Ambulance Responses. . . . .	166
Year-to-Date Ambulance Responses . . . . .	672
April Senior Citizen Responses . . . . .	30
Year-to-Date Senior Citizen Responses . . . . .	135

  
Thomas W. McMurray, Director



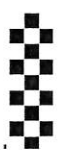
P.O. Box 174 Houston, PA 15342 • (724) 746-4344

Fax # 724-514-6651

Animal Control Monthly Report For Peters Township  
For the Month of April 2011

Total Number of Calls Answered	<u>50</u>
Number of Calls Received By Wash. Control	<u>—</u>
Number of Calls Received at Residence	<u>50</u>
Number of Citations Issued	<u>—</u>
Number of Warnings Issued	<u>40</u>
Number of Animal Bites Reports Received	<u>1</u>
Number of Quarantine Notices Served	<u>1</u>
Time Patrolled	<u>10 Hours</u>
Number of Dog/Cats Picked Up	<u>8</u>
Number Placed in Kennel	<u>8</u>
Number of Animals Taken to Humane Society	<u>0</u>
Non Domestic Animal Complaints Answered	<u>0</u>
Deceased Animals Picked Up on Roads	<u>1 Dog HBC</u>
Number of Animals Returned to Owner	<u>3</u>
Number of Animal Nuisance Calls Received	<u>40</u>
Total Number of Cats Trapped	<u>2</u>

Animal Control Officer [Signature] Date 5/1/11





P.O.Box 174 Houston, PA 15342 • (724) 746-4344

Fax # 724-514-6651

Animal Control Monthly Report For Peters Township  
For the Month of April 2010

Total Number of Calls Answered	<u>53</u>
Number of Calls Received By Wash. Control	<u>—</u>
Number of Calls Received at Residence	<u>53</u>
Number of Citations Issued	<u>—</u>
Number of Warnings Issued	<u>45</u>
Number of Animal Bites Reports Received	<u>2</u>
Number of Quarantine Notices Served	<u>2</u>
Time Patrolled	<u>10 Hours</u>
Number of Dog/Cats Picked Up	<u>7</u>
Number Placed in Kennel	<u>7</u>
Number of Animals Taken to Humane Society	<u>2</u>
Non Domestic Animal Complaints Answered	<u>0</u>
Deceased Animals Picked Up on Roads	<u>1 Cat HBC</u>
Number of Animals Returned to Owner	<u>4 Dogs</u>
Number of Animal Nuisance Calls Received	<u>45</u>
Total Number of Cats Trapped	<u>0</u>

Animal Control Officer

Date

5/1/10



**PETERS TOWNSHIP FIRE DEPARTMENT**  
245 East McMurray Road McMurray, PA 15317

Fire Emergency 911  
Fire Administration: 724-941-4176  
Fax: 724-942-5035

Daniel G. Coyle Fire Chief  
Noel I. McMullen Deputy Chief

---

**PETERS TOWNSHIP  
FIRE DEPARTMENT ACTIVITY  
REPORT FOR THE MONTH  
OF APRIL 2011**

Daniel G Coyle

Fire Chief

# **Fire Response Highlights**

## **April, 2011**

### **April 1st, 2011**

Crews responded to 222 Walnut Drive for a kitchen on fire. Arriving crews found the fire extinguished with a smoke condition. Ventilation was performed and the structure checked for fire extension.

### **April 2<sup>nd</sup> 2011**

Crews responded to a vehicle accident with injuries at Washington Road and Waterdam Road. Airbags deployed, patients treated and fluids cleared from the roadway.

### **April 3<sup>rd</sup>, 2011**

Fire personnel along with North Strabane Fire Dept were called to a fully involved tractor trailer next to a commercial building on Meadowlands Blvd. Crews assisted North Strabane Firefighters with extinguishment and was released by Chief 48.

### **April 10<sup>th</sup>, 2011**

Crews responded to wires down and blocking the roadway at 161 Irishtown Rd. Ext. West Penn Power notified and crews secured hazard zone due to live electricity. Crews remained until situation was determined safe.

### **April 11<sup>th</sup>, 2011**

RIT personnel responded to the City of Washington for a structure fire and were cancelled after the fire was extinguished.

### **April 13<sup>th</sup>, 2011**

Rescue crews responded to 341 Waterdam Road for a woman trapped in a residential elevator. Elevator between floors was resolved by replacing blown fuse providing electric to the elevator.

### **April 15<sup>th</sup>, 2011**

Fire personnel responded to Washington Road near K-Mart for a multi vehicle accident without entrapment, safety operations were performed and fluids were cleared from the roadway.

### **April 16<sup>th</sup>, 2011**

Crews responded with mutual aid to the Peters Township High School for a smoke detector activation, nothing found. Alarm activated a second time with the same detector malfunctioning.

**April 17<sup>th</sup>, 2011**

Fire crews responded to a residential structure fire. Upon arrival found smoke in the structure from a fire in the bathroom. Fire extinguished by 6430, crews ventilated and investigated the cause.

**April 22, 2011**

Fire personnel responded to Circle Drive for a smell of natural gas. Crews on scene investigated and found a leaking gas grill. Condition corrected and crews cleared the scene.

**April 23th, 2011**

Fire personnel responded to East McMurray Road and assisted a motorist after the rear tire fell off of the vehicle. Personnel assisted and cleared the scene.

**April 23th, 2011**

Fire personnel responded to smoke in a structure on Pleasant Ave and found a frying pan that produced smoke through the residence. Crews ventilated and confirmed extinguishment.

**April 24th, 2011**

Fire personnel responded to St. Benedicts Church on Easter Sunday for a fire alarm activation. Crews found incense had activated a smoke detector. Alarm was reset without incident.

**April 26th, 2011**

Fire personnel responded to 2106 Washington Rd. for a possible structure fire, upon arrival nothing was found and crews returned by Command 48.

**April 27, 2011**

Crews responded to Canterwood Drive for a CO detector activation, crews monitored the air and found 30ppm of carbon monoxide. Columbia Gas called to the scene and red tagged a water heater due to source of CO. Crews returned after ventilating the structure.

## RESPONSE BY MONTH

<b>YEAR</b>	<b>2011</b>	<b>2010</b>
JANUARY	75	67
FEBRUARY	73	222
MARCH	65	86
APRIL	85	116
MAY		82
JUNE		102
JULY		91
AUGUST		101
SEPTEMBER		81
OCTOBER		89
NOVEMBER		76
DECEMBER		81
<b>TOTAL</b>		<b>1194</b>

## MAN HOURS BY MONTH

YEAR	2011		2010	
	ALARM	TRAINING	ALARM	TRAINING
JANUARY	525	248	938	217
FEBRUARY	517	181	1698	141
MARCH	533	194	772	491
APRIL	694	237	815	243
MAY			588	453
JUNE			631	270
JULY			717	338
AUGUST			644	210
SEPTEMBER			470	285
OCTOBER			496	161
NOVEMBER			532	233
DECEMBER			485	310
<b>TOTAL</b>			<b>8786</b>	<b>3352</b>

# FIRE RESPONSE

April	2010	2011
<b>TIME OF DAY</b>		
<b>WEEKDAY</b>		
BETWEEN 0700 - 2300	65	45
BETWEEN 2300 - 0700	11	10
<b>WEEKENDS</b>		
BETWEEN 0700 - 2300	32	27
BETWEEN 2300 - 0700	8	3
<b>TOTAL</b>	<b>116</b>	<b>85</b>
<b>WEEKDAYS</b>		
MONDAY	12	14
TUESDAY	9	9
WEDNESDAY	14	8
THURSDAY	13	13
FRIDAY	28	11
<b>TOTAL</b>	<b>76</b>	<b>55</b>
<b>WEEKENDS</b>		
SATURDAY	25	19
SUNDAY	15	11
<b>TOTAL</b>	<b>40</b>	<b>30</b>
<b>AVERAGE RESPONSE TIME</b>		
<b>WEEKDAYS</b>		
BETWEEN 0700 - 2300	4.8	4.5
BETWEEN 2300 - 0700	10.5	8.9
<b>WEEKENDS</b>		
BETWEEN 0700 - 2300	6.2	4.0
BETWEEN 2300 - 0700	11.0	11.1
<b>AVERAGE MAN POWER</b>		
<b>WEEKDAYS</b>		
BETWEEN 0700 - 2300	4.0	3.5
BETWEEN 2300 - 0700	2.3	3.2
<b>WEEKENDS</b>		
BETWEEN 0700 - 2300	3.3	3.4
BETWEEN 2300 - 0700	2.0	3.7

**FIRE CAUSE  
VS.  
FIRE DEPARTMENT RESPONSE**

April	2010	2011
AUTOMATIC ALARMS	12	15
GOOD INTENT ALARM	27	10
MALICIOUS FALSE ALARM	0	0
ARSON / INCENDIARY	0	0
CARELESS COOKING	2	5
CARELESS SMOKING	0	1
OPEN FLAME / MATCHES	3	4
ELECTRICAL MALFUNCTIONS	3	3
IMPROPER USE OF APPLIANCE	2	3
SEVERE WEATHER	15	10
FLAMMABLE GAS / VAPOR	2	0
HEATING APPLIANCE	2	1
REKINDLE	0	0
WATERFLOW / LEAKS / FLOODING	0	2
VEHICLE FIRE	1	0
WASHDOWNS	0	0
MUTUAL AID	21	17
BRUSH	4	1
RESCUE	5	1
SMOKE INVESTIGATIONS	2	6
MEDICAL	15	6
<b>TOTALS</b>	<b>116</b>	<b>85</b>

## ESTIMATED LOSS VS. ESTIMATED VALUE

YEAR	2011		2010	
	LOSS	VALUE	LOSS	VALUE
JANUARY	31,000	9,440,000	17,450	10,200,000
FEBRUARY	28,700	11,000,000	34,500	17,445.000
MARCH	22,540	10,150,000	120,000	14,680,000
APRIL	38,100	13,500,000	19,454	12,777.000
MAY			27,500	10,750.000
JUNE			15,554	9,987.000
JULY			49,500	6,750.000
AUGUST			63,000	11,720.000
SEPTEMBER			27,000	10,500.000
OCTOBER			49,500	7,760.000
NOVEMBER			26,500	8,800.000
DECEMBER			24,300	10,100.000
<b>TOTAL</b>			<b>474,258</b>	<b>131,469,000</b>

**Peters Township Fire Department  
Non-Emergency Incidents  
April - 2011**

Fire Drills	35
Fire Alarm Test	10
Public Fire Education	3
Fire Extinguisher Inspection	4
FDC Inspections	3
Plan Reviews	2
Construction Meetings	3
Construction walk Thru	4
Car Seat Inspection	24
Follow Up Inspection	2
Commercial Inspection	17
<b><u>Total Non-Emergency Incidents</u></b>	<b><u>107</u></b>

# Volunteer Duty Program

## Monthly Report

### April 2011

34 Shifts for the month

136 Total hours

11 Firefighters worked

Lois	8
Gaughan	5
McLaughlin	3
Chastel	3
Gruber	3
Nardine	3
Wilmot	2
Fischer	2
Podolinsky	2
Carmichael	2
Colaizzi	1

#### 2011

January	32	May	September
February	35	June	October
March	45	July	November
April	34	August	December



# Peters Township

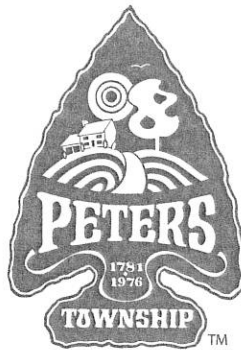
WASHINGTON COUNTY

MICHAEL A. SILVESTRI, *Manager*  
PAUL F. LAUER, *Assistant Manager*

610 East McMurray Road  
McMurray, Pennsylvania 15317-3420

724/941-4180 Fax 942-5022

Dept. Direct Dial No.:



## COUNCIL

ROBERT L. ATKISON, *Chairman*  
MONICA R. MERRELL, *Vice Chair*  
FRANK ARCURI  
DAVID M. BALL  
JAMES F. BERQUIST  
ROBERT J. LEWIS  
GARY J. STIEGEL, JR.

MEMO TO: M. A. Silvestri  
FROM: Ed Zuk *EZ*  
DATE: May 17, 2011  
TOPIC: Planning Department Report for April 2011

### Plans Reviewed:

1. Final Plan – Orchard Hill Plan No. 1B – Sugar Camp Road
2. Final Plan – Hamlet of Springdale – Phase 2 – Buckingham Drive
3. Belusko Funeral Home Site Plan – Rt. 19
4. Revised Site Plan Farm House Coffee – Valley Brook Road

### Planning Commission:

The Commission met on April 14, 2011 to review and make recommendations to Council on items 1 and 2 above. Item 1 – Final Plan Orchard Hill Plan No 1B was recommended for approval by Planning Commission subject to compliance with three (3) conditions. Council approved the plan at their April 26, 2011 meeting. Item 2 – final Plan Hamlet of Springdale Phase 2 was recommended for approval by Planning Commission subject to compliance with sixteen (16) conditions. Council approved the final plan at their May 9, 2011 meeting. Items 3-4 above are plans being reviewed by staff for future Planning Commission agendas.

### Residential Development:

New Residential subdivisions approved thru April 2011:

<u>Plan Name:</u>	<u>Lots:</u>
Great Meadows Ph. 4 (Final)	31 Lots (half acre)
Tuscany (Pre-plan)	18 (estate)
*Hamlet of Springdale Ph.'s 2-5 (Pre-plan)	51 Lot (half acre)
Lutz (final)	<u>1 Lot (one acre plus)</u>
<b>Total New Lots</b>	<b>101</b>

\*Hamlet of Springdale Phase 2 approved 4-14-11 – 13 lots.

**Residential Subdivisions Filed for Review in April 2011: None**

**Residential Public Improvements Accepted in April 2011: None**

**The following plans are pending Township acceptance:**

1. Orchard Hill Ph. 1 – McIntosh Drive and Cortland Drives
2. Old Trail Ph. 15 – Sagewood Drive
3. Chadwick Estates Ph. 2 – Chadwick Drive/Ashwood Drive
4. Woodlands Ph. 3 – Berry Lane/Cypress Court/Walnut Drive
5. Great Meadows Phase 4 – Sutherland/Scenic Ridge Drives
6. Hamlet of Springdale Phase 2 – Buckingham Drive

**Commercial Development:**

New Commercial projects approved through April 2011: **None**

**Commercial Site Plans/Subdivisions Filed for Review in April 2011:**

1. St. Clair Hospital – Rt. 19
2. Revised Site Plan – Opeka Auto Repair – Valley Brook Road
3. Revised Site Plan Pleasant Valley Elementary School Athletic Complex – E. McMurray Rd.
4. Site Plan Belusko Funeral Home – Rt. 19

**Plans in the Planning Pipeline as of April 2011:**

1. Giant Eagle Inc. Get-Go/Car Wash – Rt. 19 & Circle Drive
2. Site Plan St. Clair Hospital Out Patient Care– Rt. 19
3. Site Plan Belusko Funeral Home – Rt. 19
4. Revised Site Plan Szabo Parking Replacement – Rt. 19/Valley Brook Rd
5. Revised Site Plan Opeka Auto Repair – Valley Brook Rd
6. PTSD Revised Site Plan Pleasant Valley Athletic Complex – E. McMurray Road

**Building Activity**

Construction Value thru April 2009	\$ 5,993,084.00
Construction Value thru April 2010	\$ 8,711,896.00
Construction Value thru April 2011	\$28,898,396.00
House Starts thru April 2009	14 S.F.
House Starts thru April 2010	21 S.F.
House Starts thru April 2011	28 S.F.

\* S.F. = Single-Family Dwelling

\*M.F. = Multi-Family Dwelling

**Zoning**  
**April 2011**

**Temporary Sign Permits:**

1. Five Below – 3959 Washington Road
2. Dairy Queen – 3351 Washington Road
3. Friends of the Montour Trail in Peters Township – Arrowhead Bridge over McMurray/ Mt Bridge over Valley Brook Road

**Permanent Sign Permits:**

1. Waterdam Plaza – 1061 Waterdam Plaza Drive
2. Five Below – 3959 Washington Road
3. Cricket – 3515 Washington Road Krebs Center

**Fence Permits:**

1. Ronald Moore, 125 Phillips Drive – 6' wood fence along rear property line
2. Jason Szpara, 392 Pine Ridge Drive – 4' Vinyl fence in the rear yard.
3. Lane Smail, 101 Kingwood Drive – 4' yellow treated pine with chain link in sides and rear yard
4. Tony and Lisa Mendicino, 85 Will Scarlett Road – 6' cedar along sides and rear yard

**Zoning/Code Enforcement:**

1. Habidolah Talebi, 101 Lexington Drive – Roof drains discharging onto adjacent property/weeds
2. William and Karen Sue Groll, 126 Old Oak Road – Dilapidated fence
3. Patrick and Elisabeth Pisano, 156 Pleasantview Drive – dead trees
4. Donna Jean Sutkovich, 215 Stonebrook Drive – excessive trash/rubbish (fallen tree)
5. Jesus Sanchez, 665 Venetia Road – excessive trash/rubbish
6. Alda Littell, 129 Bawdy Street – trash/rubbish and broken windows/doors
7. Ethel and Kenneth Lindley, 351 Bower Hill Road – trash/rubbish and broken windows/doors
8. David Maffei, 824 Bebout Road – Commercial vehicle and abandoned/junked vehicle
9. Rt. 19 Beer, 3626 Washington Road – Moving light on freestanding sign
10. John and Kathleen Fox, 3150 Washington Road - Moving light on freestanding sign
11. Leonard and Donna St Cyr, 883 Venetia Road – overgrown weeds/grass, pool in disrepair, house in disrepair
12. Rena Schake, 215 Thomas Road – excessive trash/rubbish

**Correspondence:**

1. Martin and Virginia Cawley, 335 Stonebrook Drive – Notification that weeds are becoming overgrown and there are dead trees
2. Washington County Prothonotary's Office – Sent transcripts from the March 15, 2011 ZHB hearing regarding Appeal-Case No. 2011-2301 filed by Ned Gensler appealing Peters Township ZHB appeal 843-2011 decision.
3. Houston Harbaugh – Notifying Tammy Ribar (Applicants legal consultant) that Peters Township and the ZHB will not take part in Appeal-Case No. 2011-2301 at the Common Pleas level.
4. Washington County Prothonotary's Office – Sent all of appeal 843-2011 file information to the Prothonotary.

**Citations filed:**

1. Ethel and Kenneth Lindley, 351 Bower Hill Rd.- Unsecured structure, trash/ unkept.
2. Mattress World, 3563 Washington Rd.- Temporary signs.

**Illegal Signs picked up**

None for this month.

**District Magistrate/ Hearings Held:**

1. Helen Van Dyke, 409 Hays Road – Junked vehicles.

**Zoning Permits:**

1. Jon and Lisa Adams, 953 E McMurray Road – Play Structure
2. David and Tanis Michalovicz, 188 E Highland Drive – Shed
3. Michael and Amy Anderson, 106 Green Valley Lane – Shed

**Home Occupation Permits:**

1. Melissa Anne Gil, 409 Robinhood Lane – Healing Scents
2. Gregory and Samantha Sil, 664 Venetia Road – Permit Renewal
3. Robert and Linda Dodson, 110 Elm Grove Drive – BD Equipment Services, LLC.

**Special Permits:**

1. South Hills Lincoln Mercury, 2760 Washington Road – Fall Tent Sale

**Zoning Hearing Board:**

The Zoning Hearing Board heard the following at their April, 2011 hearing:

845-2011      A request by Theodore J Taylor for a variance to have two single family dwellings on one lot in the R-1A Single Family Conventional zoning district– 606 Bower Hill Road. **Approved**

The Zoning Hearing Board will review the following at their May, 2011 hearing:

- 846-2011 A request by Pleasant Valley Veterinary Clinic for a variance of 5.7' on height of freestanding monument sign- 211 E. McMurray Road.
- 847-2011 A request by Shawn and Jocelyn Conroy for a variance of 6' on front building line for a porch- 316 Pleasant Avenue.
- 848-2011 A request by the Peters Township High School Baseball Association for a variance to leave a ball field sign up permanently- Peterswood Park.

**Miscellaneous:**

1. Building permit reviews for zoning compliance.
2. Ongoing in-house GIS updates.
3. Updated the new developments map
4. Attended a seminar on Zoning and Code enforcement entitled Beyond Citations
5. Attended a Social media meeting for Township employees and subsequently met with Tom Gromek regarding Planning Department possible website changes/ upgrades and possible other maps to put on the site.

## Permit Activity Report

04/01/2011 To 04/30/2011

<u>Category</u>	<u>Number</u>	<u>Estimated Cost</u>	<u>Permit Fees</u>
FENCE	4		\$112.00
HOME OCCUP	2		\$44.00
SIGN	3		\$180.00
SPECIAL	2		\$40.00
TEMPORARY SIGN	2		\$20.00
Totals	13		\$396.00
COMMERCIAL			
ALTERATION	1	\$2,830,000.00	\$17,043.00
Totals	1	\$2,830,000.00	\$17,043.00
SINGLE FAMILY			
ACCESSORY	1	\$62,000.00	\$195.40
ADDITION	3	\$209,000.00	\$414.32
AG POOL	2	\$31,577.00	\$183.00
ALTERATION	4	\$74,700.00	\$376.00
DECK	2	\$17,000.00	\$143.00
IG POOL	5	\$268,000.00	\$857.00
NEW CONSTRUCTION	8	\$3,019,260.00	\$12,548.62
PLAY STRUCTURE	1		\$28.00
PORCH	1	\$14,000.00	\$79.00
SHED	7	\$18,929.00	\$355.00
Totals	34	\$3,714,466.00	\$15,179.34
Grand Totals	48	\$6,544,466.00	\$32,618.34

# Permit Details Report

04/01/2011 To 04/30/2011

<u>Permit No</u>	<u>Owner Name</u>	<u>Property Address</u>	<u>Type</u>	<u>Category</u>	<u>Estimated Cost</u>	<u>Fee</u>
201119102	DONALDSONS CROSSROADS ASSO	4015 WASHINGTON RD	SIGN			\$100.00
201119103	SCOTT G & NICOLE M ANDERSON	108 ROCK RUN RD	IG POOL	SINGLE FAMILY	\$38,000.00	\$134.00
201119104	DOUGLAS H & JENNIFER A MACKAY	230 BOWER HILL RD	SHED	SINGLE FAMILY	\$3,000.00	\$64.00
201119105	WILLIAMSON & JEFFERSON	711 CHADWICK DR	NEW CONSTRUCTION	SINGLE FAMILY	\$320,000.00	\$1,495.88
201119106	WILLIAMSON & JEFFERSON	715 CHADWICK DR	NEW CONSTRUCTION	SINGLE FAMILY	\$150,000.00	\$1,376.00
201119107	JEFFREY & DEBRA A LEJEUNE	533 ROBINHOOD LA	ADDITION	SINGLE FAMILY	\$50,000.00	\$159.00
201119108	FRED A & SALLY APTER SCHEEREN S	206 ROSEWOOD CT	NEW CONSTRUCTION	SINGLE FAMILY	\$800,000.00	\$2,544.56
201119109	TODD M & TRACEY A HJERPE	147 SCENIC RIDGE DR	IG POOL	SINGLE FAMILY	\$50,000.00	\$159.00
201119110	GEORGE N & KELLY L SPALARIS	203 BROOKWOOD RD	AG POOL	SINGLE FAMILY	\$25,035.00	\$104.00
201119111	SAMUEL A JR & DIANE L BASILE	115 LAKEVIEW DR	ADDITION	SINGLE FAMILY	\$100,000.00	\$132.52
201119112	RAYMOND H & JOAN Z MEUCCI	164 E EDGEWOOD DR	SHED	SINGLE FAMILY		\$28.00
201119113	GREAT MEADOWS LP	641 SCENIC RIDGE DR	NEW CONSTRUCTION	SINGLE FAMILY	\$191,095.00	\$1,214.00
201119114	GALLERY SHOPPES I,II,III LTD	160 GALLERY DR	ALTERATION	COMMERCIAL	\$2,830,000.00	\$17,043.00
201119115	WADWELL GROUP	120 MCINTOSH DR	NEW CONSTRUCTION	SINGLE FAMILY	\$201,165.00	\$1,006.64
201119116	HIDDEN BROOK LTD PARTNERSHIP	156 SHORELINE DR	NEW CONSTRUCTION	SINGLE FAMILY	\$227,000.00	\$819.26
201119117	ROBERT W & LINDA B DODSON	110 ELM GROVE DR	HOME OCCUP			\$22.00
201119118	DAVID J & L TANIS MICHALOVICZ	188 E HIGHLAND DR	SHED	SINGLE FAMILY		\$28.00
201119119	ANTHONY & LISA B MENDICINO	85 WILL SCARLETT RD	FENCE			\$28.00
201119120	FOUR TEN LLC	3515 WASHINGTON RD	SIGN			\$65.00
201119121	GROFF JACOBS REAL ESTATE	2800 WASHINGTON RD	SPECIAL			\$20.00
201119123	JON K & LISA E ADAMS	953 E MCMURRAY RD	PLAY STRUCTURE	SINGLE FAMILY		\$28.00
201119124	PATRICK W ETAL PECORA	113 MCCLINTOCK DR	ALTERATION	SINGLE FAMILY	\$3,200.00	\$64.00
201119125	DOUGLAS J & AMY M HYRB	641 SAGEWOOD DR	NEW CONSTRUCTION	SINGLE FAMILY	\$480,000.00	\$2,338.28
201119126	WAYNE & JANET L HAUGE	600 BOWER HILL RD	IG POOL	SINGLE FAMILY	\$80,000.00	\$235.00
201119127	WAYNE & JANET L HAUGE	600 BOWER HILL RD	ACCESSORY	SINGLE FAMILY	\$62,000.00	\$195.40
201119128	JOSEPH P & MICHELE ROSSI	100 DEMMEL DR	SHED	SINGLE FAMILY	\$3,800.00	\$64.00
201119129	GREGG M & CHARISE M SCHWARTZ	110 COUNTRY CORNERS CI	ADDITION	SINGLE FAMILY	\$59,000.00	\$122.80
201119130	GROFF JACOBS REAL ESTATE	2800 WASHINGTON RD	SPECIAL			\$20.00
201119131	MELISSA A GIL	409 ROBINHOOD LA	HOME OCCUP			\$22.00
201119132	MICHAEL & AMY ANDERSON	106 GREEN VALLEY LA	SHED	SINGLE FAMILY		\$28.00
201119133	WATERDAM PLAZA ASSOC II L P	1061 WATERDAM PLAZA DR	SIGN			\$15.00
201119134	DUSHAN & MELISSA MAJKIC	304 BUCKINGHAM DR	PORCH	SINGLE FAMILY	\$14,000.00	\$79.00
201119135	DOUGLAS J & AMY M HYRB	641 SAGEWOOD DR	IG POOL	SINGLE FAMILY	\$55,000.00	\$180.00
201119136	PETERS EXEMPT PROPERTY	788 VENETIA RD	SHED	SINGLE FAMILY	\$7,200.00	\$79.00
201119137	PETERS TOWNSHIP LAND CO LLC	311 BRAEBURN DR	NEW CONSTRUCTION	SINGLE FAMILY	\$650,000.00	\$1,754.00

<u>Permit No</u>	<u>Owner Name</u>	<u>Property Address</u>	<u>Type</u>	<u>Category</u>	<u>Estimated Cost</u>	<u>Fee</u>
201119138	JASON J & KRISTY C SZPARA	392 PINE RIDGE DR	FENCE			\$28.00
201119139	STEPHEN MILANI	309 BELLWALT DR	AG POOL	SINGLE FAMILY	\$6,542.00	\$79.00
201119140	ROBERT L & RACHEL A WILSON	110 FULTON DR	SHED	SINGLE FAMILY	\$4,929.00	\$64.00
201119141	THOMAS A & SHARON L HARMON	338 BOWER HILL RD	ALTERATION	SINGLE FAMILY	\$35,000.00	\$124.00
201119142	ROBERT P & TIFFANY BRONDER	115 BRIDLE TRL	IG POOL	SINGLE FAMILY	\$45,000.00	\$149.00
201119143	GKI DEVELOPMENT LLC	111 FAIRVIEW CIR	ALTERATION	SINGLE FAMILY	\$4,500.00	\$64.00
201119144	GREGORY A & ELIZABETH NAIRN	104 COBBLESTONE CIR	ALTERATION	SINGLE FAMILY	\$32,000.00	\$124.00
201119145	MELISSA HENKEL & BRIAN T HOFFM	210 MOLLY DR	DECK	SINGLE FAMILY	\$5,000.00	\$64.00
201119146	LANE A & VIRGINIA L SMAIL	101 KINGWOOD DR	FENCE			\$28.00
201119147	KHALID P & FOZIA A CHATTA	3351 WASHINGTON RD	TEMPORARY SIGN			\$10.00
201119148	JOSEPH W & KIMBERLY A KAIL	105 CANDLELITE DR	DECK	SINGLE FAMILY	\$12,000.00	\$79.00
201119149	DONALDSONS CROSSROADS ASSO	4015 WASHINGTON RD	TEMPORARY SIGN			\$10.00
201119150	RONALD & LORI MOORE	125 PHILLIPS DR	FENCE			\$28.00
					<u>\$6,544,466.00</u>	<u>\$32,618.34</u>

# Peters Township

WASHINGTON COUNTY

MICHAEL A. SILVESTRI, *Manager*  
PAUL F. LAUER, *Assistant Manager*

610 East McMurray Road  
McMurray, Pennsylvania 15317-3496

724/941-4180 Fax 942-5022

Dept. Direct Dial No.:



## COUNCIL

ROBERT L. ATKISON, *Chairman*  
MONICA R. MERRELL, *Vice Chair*  
FRANK ARCURI  
DAVID M. BALL  
JAMES F. BERQUIST  
ROBERT J. LEWIS  
GARY J. STIEGEL, JR.

MEMO TO: M.A. Silvestri, Township Manager  
FROM: Mark A. Zemaitis, P.E., Director of Engineering *MAZ*  
SUBJECT: Engineering Department Report for May 23, 2011 Council Meeting  
DATE: May 17, 2011

## APRIL / MAY ACTIVITY

### Capital Projects:

- 2010 Community Development Block Grant (CDBG): - NO CHANGE IN STATUS - Senate Engineering, consultant for the RACW, has completed the preliminary design for sidewalk accessibility improvements in the 'Town Center' area and made application to PennDOT for a Highway Occupancy Permit for the construction
- Peterswood Park Expansion – Phase I: Liberoni has begun to backfill and seed disturbed areas and has mowed and treated the softball fields with a weed-killer. They will perform maintenance on the infields and complete the remaining contract items, but, not until Masco has finished the majority of their work on Phase II.
- Peterswood Park Expansion – Phase II : The dugouts, being constructed by Liberoni, are nearly complete with several minor punchlist issues to resolve. Staff will meet with Masco again on May 20<sup>th</sup> to discuss the remaining project schedule. Substantial progress was made on the building and pavilion during the brief four days of good weather we had during the week of May 9<sup>th</sup>.
- Sugar Camp Bridge replacement: - NO CHANGE IN STATUS - Stahl Sheaffer Engineering is currently addressing PennDOT comments regarding the design.
- Storm Sewer Replacements (2011): I have begun design and permitting work (PennDOT HOP) on the storm sewer replacements proposed on Robinhood Lane, McNary Street, and Pleasant Avenue.
- 2011 Resurfacing Program: Submittals have been reviewed and approved. PennDOT has authorized the Contract and assigned a Liquid Fuels project number. Catch basin repairs/replacements, CMP pipe replacement, concrete curb replacement, and handicap ramp construction in Timber Lake are scheduled to begin prior to actual paving. This work should begin by the end of the month, with milling and paving tentatively scheduled to begin in mid-June.

**Private Land Developments under construction:**

- West Penn Allegheny Health System Ambulatory Care Center (Gallery Drive) - Site work is mainly complete and portions of the facility are open for business. Interior renovations are progressing on the unopened portions.
- PNC Bank (Donaldson's Cross Roads) - Site storm sewers are under construction and footers have been poured for the bank building.
- Healthcare REIT: Building construction continues. The developer is preparing to seed slopes if the weather ever cooperates. We have corresponded with the developer regarding a meeting prior to mobilizing their paving subcontractor to review the status of adjacent streets.
- Wilhaven Partners: E&S Controls have been installed and site clearing has taken place. Minor earthwork has begun.

**Traffic Issues:**

- Traffic Calming studies: The Manager has prepared a revised policy for Council's review.

**Miscellaneous:**

- MS4 Permit: - NO CHANGE IN STATUS - Tom Gromek & I have begun to assemble the annual report to PaDEP, which is due in early-June. Application for the next permit cycle is due at the PaDEP's offices in December 2011.
- Peters Creek Interceptor Engineers committee - NO CHANGE IN STATUS - The Engineers committee is now meeting once per month to discuss regional planning (Act 537 Plan) efforts, tap requests, and treatment plant expansion.
- Floodplain Management - NO CHANGE IN STATUS - Draft amendments to our Zoning Ordinance have been sent to the State for review to ensure the Township's continued participation in the National Flood Insurance Program.
- Evergreen Village Road take-over: The HOA has completed repairs to the storm sewer system that were made evident through internal television inspection. Also, their surveyor has prepared a draft Plan of Dedication for roadways to potentially be accepted. Staff has reviewed this Plan and provided comment.
- Linwood Avenue: - NO CHANGE IN STATUS - Township Staff is discussing options regarding a potential acceptance of this now private road.
- LGA Intern: - Branden Belajac has started on May 11<sup>th</sup>. He is working with me to update our Pavement Management System and create a new 3-Year Plan for resurfacing.
- Alternate (secondary) Consulting Engineer: Proposals were opened on April 7<sup>th</sup> and interviews will be scheduled.
- Hidden Valley Manor Landslides: The smaller landslide in Township Open Space has been repaired by Dom Folino Construction. The major landslide that occurred in the Township-Owned detention facility has been temporarily stabilized. A permanent repair will be required and I will begin working on Plans and Specifications for bid. The plan is to use the money budgeted annually for stormwater detention facility repairs to fund this work. The three (3) other facilities scheduled for rehabilitation in 2011 will be deferred until next year.
- Columbia Gas projects: Three major replacement projects are planned for 2011 by Columbia Gas, one on East McMurray, one on Center Church/Clubview, and one on Overlook/Lighthold. We have met with representatives from Columbia to discuss the projects and obtain contact information.
- Drainage Issues: The incredibly wet weather continues. I have been dealing with numerous drainage-related issues and addressing resident concerns (on Bethany Drive, Center Church Road, Clubview Drive, Elm Grove Drive, Redwood Drive, Thompsonville Road ... etc.)

# Peters Township

WASHINGTON COUNTY

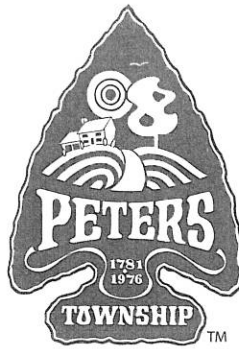
MICHAEL A. SILVESTRI, *Manager*  
PAUL F. LAUER, *Assistant Manager*

---

610 East McMurray Road  
McMurray, Pennsylvania 15317-3496

724/941-4180 Fax 942-5022

Dept. Direct Dial No.:



## COUNCIL

DAVID M. BALL, *Chairman*  
ROBERT L. ATKISON, *Vice Chairman*  
FRANK ARCURI  
JAMES F. BERQUIST  
ROBERT J. LEWIS  
MONICA R. MERRELL  
GARY J. STIEGEL, JR.

## Monthly Report of Activities By the Public Works Department

*April 4 through April 30, 2011*

Public Works Projects identified for this reporting period were:

1. Eliminate hazardous trees on the Arrowhead Trail and on township roadways. *Delayed due to 12<sup>th</sup> REC bucket truck not being available because of repair issues.*
2. Install a storm sewer crossing on McClelland Road. *Delayed due to continuous periods of rain.*
3. Grade shoulder areas and prepare McClelland Road for re-surfacing. *The grading was completed. Remaining is some tree removal.*
4. Install a surface drainage system at the end of Elm Grove Dr. *Delayed. Easements need to be obtained from the property owner prior to proceeding.*
5. Haul leaf compost from Upper St. Clair for residential consumption. *Completed. Approximately 250 cubic yards was brought tom Peterswood Park and placed in the baseball field parking lot.*
6. Begin replacement of 670-ft. of storm sewer on Meadowbrook Circle. *Delayed due to continuous periods of rain.*
7. Perform repairs on large snowplows and place all plows in storage. *In progress.*
8. Provide support services for street sweeping program. *In progress. The contractor began work on April 18 but has not worked every day.*
9. Provide support services for Clean Up Day. *The event took place on Saturday, April 30. There were 138 participants. Over 2000 lb. of trash and litter were collected from nearly 21 miles of roadways.*

Other work:

Traffic Services: Two electronic speed monitoring devices were installed on Springdale Rd. A number of deficient signs were replaced on Thompsonville Rd.

Snow Removal Equipment Maintenance: Some repair work was performed on the large snowplows. Hydraulic cylinders that had been purchased in 2010 began leaking over this past winter causing us to send them back to the vendor for analysis and repair. The anti-icing unit and brine making equipment were flushed and otherwise placed in storage.

Recycling Services: In addition to 30 yard waste collections, the department responded to 53 requests for leaf bag collection and 2 requests for leaf vacuuming service. There was a special recycling event at the Public Works Garage on April 30.

Road Maintenance: Streets and roads were patrolled for limbs and branches that had accumulated within the roadside mowing right-of-way.

Storm Sewers: Basins was repaired on Shawnee Trail and Latimore Ct. A basin was altered at 230 Bower Hill Road to accommodate a high flow of spring water that had been discharging on to the pavement. Storm pipes were flow tested on Church Hill Road because of concerns about rear yard water accumulations on Bridle Trail. (The pipes showed no deficiency.) A rear yard storm sewer collection pipe was repaired at 311 Brave Run Rd.

Park Maintenance Projects identified for this reporting period were:

1. Complete seasonal preparations and turf maintenance of athletic fields. *Some of the turf work was completed but rainy weather made it difficult to complete all the work necessary.*
2. Perform repairs to concrete spillway and operate drainage valves on the Peters Lake Dam. *Delayed due to persistent periods of rain.*
3. Begin mowing operations. *On going. Despite the rainy periods, staff kept up with most of the mowing.*
4. Begin seasonal preparations at the Tennis Center. *Efforts to install a new drinking fountain at the lower tennis courts were stymied by the rainy weather but the service line was installed.*

Other work: A high wind event on April 17 brought down several trees on the Arrowhead Trail.

Public Works projects and assignments for the next four-week reporting period will be:

1. Eliminate hazardous trees on the Arrowhead Trail and on township roadways.
2. Install a storm sewer crossing on McClelland Road.
3. Install a surface drainage system at the end of Elm Grove Dr.
4. Begin replacement of 670-ft. of storm sewer on Meadowbrook Circle.
5. Rebuild or repair at least three storm sewer basins.
6. Begin the first circuit of roadside mowing.

Park Maintenance projects and assignments for the next four-week reporting period will be.

1. Complete seasonal preparations and turf maintenance of athletic fields.
2. Perform repairs to concrete spillway and operate drainage valves on the Peters Lake Dam.
3. Complete installation of the drinking fountain at the Tennis Center including yard restoration.
4. Move the tennis bubble to summer storage.
5. Erosion and/or drainage repairs in Peterswood Fields #2 & #5, Venetia, & Elm Grove.

The manpower shortage mentioned last month has been alleviated with the return of the two employees on Workmen's Compensation injuries. One returned to full duty on April 18, the other returned on light duty on April 25.

#### Use of Manpower by Labor Category

	Current	Previous		Current	Previous
	%	%		%	%
Snow Removal	0	3.3	Municipal Center	1.5	3.9
Police-Adm Vehicle	1.7	1.7	Storm Sewer Maint	8.5	8.6
Traffic Services	2.9	.6	Snow Rem. Equip. Maint.	8.3	5.1
Public Wks. Facil.	.5	2.8	Vehicle & Equip. Maint.	4.8	6.5
Road Maintenance	24.5	27.2	Park Maintenance	26.3	23.7
Recycling Services	5.2	.8	CRC (by PWD)	0	.7
Sick Call	2.5	4.1	Vacation	.4	2.3
Holiday	4.0	0	LOA (injury)	8.9	8.7

#### PA ONE CALLS - YEAR 2011

MONTH	# OF CALLS	INVOLVED	NOT INVOLVED
January	103	5	98
February	215	85	130
March	131	24	107
<b>1<sup>st</sup> Quarter Total</b>	<b>449</b>	<b>114</b>	<b>335</b>
April	183	80	123

#### STREET OPENING PERMITS – YEAR 2011

MONTH	NO. OF PERMITS	AMOUNT BILLED
January	13	950.00
February	5	375.00
March	5	375.00
<b>1<sup>st</sup> Quarter Total</b>	<b>23</b>	<b>1,700.00</b>
April	6	450.00

### EQUIPMENT USE

HI Lift

Backhoe	McClelland, Cedar, Pleasant Valley School, Boyer	25	HOURS
Tractor 4610	w/attachment	0	
	w/mower	0	
Tractor 3230	w/mowers	0	
	w/backblade & broom	0	
Limp Chipper	Yard waste	6	
Air Compressor		0	
Cat roller		0	
Crack Seal Machine		0	
Leaf Vac		0	

### MATERIAL USE

Cold Mix	Township roads	2	TONS
Milled As halt	Boyer Road	42	

**Peters Township  
Parks and Recreation Department  
Monthly Report  
March 2011**

**Recreation**

- ❑ Our Senior Lunch was held on April 13, 2011. It held at the Community Recreation Center. There were 24 seniors in attendance. Speakers from Southern Care Hospice provided ice cream and blood pressure screenings. A Peters Township Police Officer attended to collect any unwanted medications from the seniors for the Drug Take Back Program.
- ❑ Preparations continue for the 33<sup>rd</sup> Annual Community Day event. We have less than 30 vendor spaces still available. Once spaces are filled vendors will be placed on a wait list and assigned spaces if another vendor cancels. Just over a month before the event.
- ❑ The Bunny Hop event was held on April 16, 2011. There were games, prizes, crafts, visits with the Bunny and a balloon artist. Attendance for this program increased this year, we had 104 participants. There were 6 volunteer students that helped with the event, we truly appreciate their efforts!
- ❑ Some changes were made to the 4K Race. The race will now be held on the Arrowhead Trail, beginning at the Community Recreation Center. The race is scheduled on June 11, 2011 at 9:00 a.m. and will be run in cooperation with the High School Cross Country Booster Club. Proceeds go to benefit their program. We are currently taking registration for the event and accepting sponsors.

**Parks and Recreation Board**

- ❑ The Parks and Recreation Board voted to allow High School Baseball to install a sign at Field 1 in Peterswood Park. They also recommended to approve a request for variance to allow the sign on a permanent basis.
- ❑ The Parks and Recreation Board made a recommendation to Council a Noncompliance Policy. This policy would implement fines and loss of fields to any association that is not compliant with the existing Background Check Policy.
- ❑ The Parks and Recreation Board reviewed the Township's Parks and Recreation Ordinances recommending some revisions. The Policy for Individuals with Mobility Disabilities was also recommended to Council.

**Community Recreation Center**

- ❑ Rentals – 9
- ❑ Sports Association Rentals – 22
- ❑ PT Schools – 6
- ❑ Various meetings were conducted including the Youth Sports Associations, Park and Recreation Board, the Montour Trail Council and departmental projects
- ❑ Peters Township Soccer and Baseball pictures
- ❑ Peters Township Football registration
- ❑ Blood drive for Jim Kuzak
- ❑ Dance Force Workshop
- ❑ Annual EQB Clean Up Day

### Community Room

- Rentals – 24
- Classes – 5
- In House – 3
- PT Sports – 3
- PT Schools – 1

### Shelters

- Rentals – 2

### Tennis Center

- The Tennis Association Bubble was removed on April 30, 2011. The Township resumed operation of the Tennis Center on May 2, 2011. Tennis program brochures were completed and sent out in March, information was also included in the April/May issue of the INPeters Township Magazine.
- The Annual Tennis Fun Day is scheduled for Saturday, June 18, 2011 from 8:30 a.m. to 1:00 p.m. This event is free for anyone to participate. There will be clinics, round robin play, speed serving contests, prizes, give aways, food, refreshments and more.

### Park Maintenance

- General work that is done at all or most of the locations that was done during the month (some only seasonally) includes:
  - Trash and litter removal
  - Equipment repairs and maintenance
  - Snow removal (in season)
  - Treating steps and parking lots
  - Mowing
  - Trimming
  - Cleaning and maintaining restrooms
  - Watering athletic fields
- **Peterswood Park**
  - Fertilize fields
  - Locate shelter 4 water shutoff on Hofbauer Field
  - Wire gates on fence to close openings in Field 5 fence
  - Place sand bags to cover exposed water valve boxes on Field 5
  - Clean up limbs and debris to prepare for mowing
  - Aerate Hofbauer Field
  - Overseed Hofbauer, Grasshopper, Field 2 and Field 5
  - Unlock panel for access to lights on baseball fields
  - Playground inspections
  - Skate park inspection
  - Open concession / restroom building
  - Purchase yard drain for erosion on "Bruni Road" (North Road)
  - Painted clearance mark on floor around light breaker box at Hofbauer Field
  - Dug up and reinstalled two yard drains field 2
  - Turned on drinking fountains in park
  - Unbolt pitching machines at field 2
  - Help with installation of foul pole at field 1
  - Remove old graffiti at skate park
  - Washed rear of Community Recreation Center
  - Install two yard drains at field 5, North Road erosion

- **Rees Park**
  - Repair split rail fence
  - Return tractor after spring maintenance
  - Shut off water to sprinkler system due to broken waterline
  - Playground inspection
  - Repair broken water line
  - Open valves and operated sprinkler system for test and to locate sprinkler heads for upcoming aeration
  - Open restroom building
  
- **Elm Grove Park**
  - Painted inside of third base dugout to cover graffiti
  - Playground inspection
  - Open restrooms
  - Replaced fittings on backflow preventer to stop heavy leaks
  - Cleared and repaired french drain to under players benches
  - Primed and painted restroom and storage doors
  
- **Venetia Park**
  - Monitor progress of deck project found broken electric line, gutter drain and water line, contractors responsible for repairs
  - Open restroom / concession building
  
- **Old Trail Park**
  - Playground inspection
  
- **Arrowhead Trail**
  - Tree removal from wind storm
  - Turned on drinking fountain at Thomas Road access
  
- **Peters Lake Park**
  
- **Municipal Grounds**
  
- **Islands/Open Space**
  - Repair guardrail fence
  - Replace open space marker at Creekwood Drive
  - Inspected islands for mulch placement (Gateshead done, working on Druid Drive)
  
- **Tennis Center**
  - Water fountain installation prep work
  - Began excavation for drinking fountain
  - Purchased supplies for fountain and hydrant
  - Bored under walk for drinking fountain water line
  - Install 80' of water line
  - Unload Har-Tru
  
- **CRC**
  - Replace damaged ceiling tiles in conference room

□ **Administrative**

- Payroll
- Staff meetings
- Reconcile visa statement
- Preparation and planning for spring field maintenance
- Project meeting
- Quotes and purchase order for push mowers

□ **Special Events**

□ **Other**

- Place porta-jons where restrooms are not yet open
- Paint park trash barrels
- Pick up fertilizer that was mistakenly delivered to the school district
- Place trash barrels in parks
- Remove salt spreaders from trucks and clean for summer storage
- Measure amphitheater stage for summer concert
- Pick up new push mowers

## Peters Township Parks and Recreation 2011 Sports Associations Participation

SPORT	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2011	2010	2009	2008
<b>Soccer</b>																
Spring													0	1,091	1,183	1,205
Fall													0	955	971	1,071
Camps													0	120	125	200
<b>Baseball</b>																
Spring													0	689	762	783
Summer													0	214	272	174
Fall													0	156	116	147
Tournaments													0	170		
Camps													0	50	0	55
<b>Softball</b>																
Slow Pitch													0	380	414	425
Fast Pitch													0	122	147	152
<b>Swim Club</b>																
Members													0	100	138	121
Learn to Swim													0	300	240	313
<b>Football</b>																
Participants													0	219	219	260
Camp													0	0	55	75
Tournaments													0	0		
Flag Football													0	84	61	104
<b>Cheerleading</b>																
Participation													0	186	205	184
<b>Lacrosse</b>																
Boys				142									142	129	109	210
Camps													0	0	0	0
<b>Basketball</b>																
Boys													0	435	579	420
Girls													0	150	212	250
Travel													0	260	301	
Camps													0	0	0	
Tournaments													0	160	150	206
<b>Wrestling</b>																
Participation													0	77	0	80
<b>Totals</b>																
													142	6,047	6,259	6,412

## Peters Township Parks and Recreation 2011 Attendance/Participation Report

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	2011	2010	2009	2008
<b>Rec Center</b>																
Programming	2,521	2,359	2,646	2,533									10,059	24,096	26,780	21,888
Rentals	5,155	5,312	3,854	1,746									16,067	54,569	51,448	43,393
Attendance (estimated)	1,859	1,903	1,551	1,123									6,436	17,869	19,603	17,474
<b>Special Events</b>																
Community Day													0	3,500	3,500	3,250
4K Race													0	61	129	
Concerts													0	1,330	1,825	950
Touch A Truck													0	750	700	650
Fishing Derby													0	51	46	40
Wild Things													0	0	0	94
Haunted Trail													0	1,094	614	840
Tree Lighting													0	400	175	250
Frosty's Funhouse													0	66	54	25
Princess Ball	141												141	111	110	85
Bunny Hop				104									104	84	102	69
<b>Summer Camps</b>																
Day Camp													0	55	30	93
Theater Camp													0	0	15	21
Playground Pals													0	63	28	34
<b>Teens</b>																
Teen Center													0	0	140	881
<b>Seniors</b>																
Luncheons	13	29	32	24									98	434	473	296
<b>Tennis Center</b>																
Lessons													0	1,106	1,323	1,138
Adult Clinics													0	106	47	106
Junior Development													0	506	383	446
Season Passes													0	20	31	42
Court Time													0	1,666	989	885
Tournaments													0	113	221	93

**Peters Township  
Park and Recreation  
April 2011**

**Community Recreation Center Membership Passes**

Pass Type	Online	Office	Total	Amount
Resident Individual	2	20	22	\$220.00
Resident Senior Citizen (65+)	0	13	13	\$65.00
Resident Family	11	60	71	\$1,420.00
Non Resident Individual	0	1	1	\$180.00
Non Resident Family	0	1	1	\$360.00
Non Resident Senior Citizens (65+)	0	2	2	\$180.00
<b>Pool Passes Total:</b>	<b>13</b>	<b>97</b>	<b>110</b>	<b>\$2,425.00</b>

**Class and Event Programs**

Program Name	Online	Office	Total	Amount
Pre-School/Youth	20	27	47	\$3,176.00
Youth/Teens	17	52	69	\$3,621.00
Adult and/or Seniors	13	94	107	\$4,074.00
Fitness	2	7	9	\$456.00
Dog Obedience	4	7	11	\$1,080.00
Family Activities	0	0	0	\$0.00
One Day Class/Events	0	0	0	\$0.00
HELP LINK	0	0	0	\$0.00
Summer Camps	0	0	0	\$0.00
<b>Class and Event Programs Total:</b>	<b>56</b>	<b>187</b>	<b>243</b>	<b>\$12,407.00</b>

<b>Recreation Total:</b>	<b>\$14,832.00</b>
--------------------------	--------------------

**Peters Township  
Park and Recreation  
12 Month Report (April 2011)**

**Community Recreation Center Membership Passes**

Pass Type	Online	Office	Total	Amount
Resident Individual	31	258	289	\$2,890.00
Resident Senior Citizen (65+)	0	236	236	\$1,180.00
Resident Family	98	996	1094	\$21,880.00
Non Resident Individual	0	11	11	\$1,980.00
Non Resident Family	0	9	9	\$3,240.00
Non Resident Senior Citizens (65+)	0	13	13	\$1,170.00
<b>Pool Passes Total:</b>	<b>129</b>	<b>1523</b>	<b>1652</b>	<b>\$32,340.00</b>

**Class and Event Programs**

Program Name	Online	Office	Total	Amount
Pre-School/Youth	152	278	430	\$25,395.00
Youth/Teens	323	769	1092	\$55,343.00
Adult and/or Seniors	65	550	615	\$26,096.00
Fitness	105	213	318	\$13,543.00
Dog Obedience	19	46	65	\$5,875.00
Family Activities	0	0	0	\$0.00
One Day Class/Events	0	0	0	\$0.00
HELP LINK	0	0	0	\$0.00
Summer Camps	0	0	0	\$0.00
<b>Class and Event Programs Total:</b>	<b>664</b>	<b>1856</b>	<b>2520</b>	<b>\$126,252.00</b>

<b>Recreation Total:</b>	<b>\$158,592.00</b>
--------------------------	---------------------

**Peters Township Public Library Financial Report**  
As of April, 2011

	Budget	Current	Year to Date	Balance	
<b>Revenues</b>					
Township Support	722,000	60,167	240,667	481,333	4 of 12 pmts rec'd
State Aid	78,000	0	78,125	125	2 of 2 pmt rec'd
Access Pennsylvania	0	0	0	0	
Library Income	52,320	4,568	19,640	32,680	
County Aid	37,640	0	0	37,640	0 of 2 pmts rec'd
Interest Income	3,000	77	300	2,700	
Memorials & Gifts	10,000	135	545	9,455	
<b>Total Revenues</b>	<b>902,960</b>	<b>64,946</b>	<b>339,277</b>	<b>563,683</b>	
<b>Expenditures</b>					
Payroll, Taxes, Benefits	670,860	49,511	197,734	473,126	
Library Materials	167,600	12,625	56,161	111,439	
Automation Maint/Supplies	15,000	180	1,935	13,065	
Servers Licenses, etc	12,000	0	0	12,000	
Equipment & Furniture	4,500	0	1,563	2,937	
Library Programs	15,000	1,548	5,800	9,200	
Rental & Repair Equipment	5,000	1,798	5,085	85	
Conferences & Travel	4,000	0	0	4,000	
Postage	3,000	5	72	2,928	
Telephone	3,000	172	665	2,335	
Accounting	3,000	273	1,241	1,759	
Miscellaneous	0	0	0	0	
<b>Total Expenditures</b>	<b>902,960</b>	<b>66,112</b>	<b>270,257</b>	<b>632,703</b>	
<b>Excess of Revenues Over / (Under)</b>					
<b>Expenditures</b>	<b>0</b>	<b>(1,165)</b>	<b>69,021</b>	<b>(69,021)</b>	

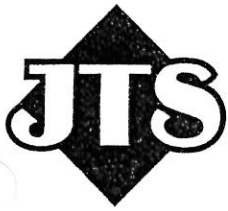
Numbers in red represent year-to-date amounts that are OVER the annual budget.

<b>FUND BALANCE</b>	<b>Jan. 1, 2011</b>	<b>Apr. 1, 2011</b>	<b>Apr. 30, 2011</b>
Library Operating Checking	68,601	21,293	35,263
Library Operating Savings	176,038	294,864	282,692

Peters Township Public Library Monthly Statistics  
Apr-11

USAGE:	4/11	4/10	2011 YTD	2010 YTD	YTD Percent Change
Checked-Out:					
Adult	16,556	16134	66,194	70,179	-5.67834
Young Adult	1,255	1414	5,494	5,579	-1.52357
Children	14,882	14070	61,227	56,882	7.63862
Overdrive Circ.	292	81	1,161	429	170.6294
E-book reader books	66		96		
Total	33,051	31,699	134,172	133,069	0.828893
Computers	1,787	1,746	7,292	7,432	-1.88375
Adult	1,354	1,351	5,471	5,859	-6.62229
Children	407	368	1,673	1,452	15.22039
YA	26	27	148	121	22.31405
Study Rooms	361	267	1,447	1,312	10.28963
Reference Questions:					
Adult	495	438	2,069	2,030	1.921182
Children	307	251	1,254	1,219	2.871206
YA	132		633		
Information Inquiries:					
Adult	435	945	2,087	2,675	-21.9813
Children	318	244	1,204	1,434	-16.0391
By Phone	146	108	644	638	0.940439
Interlibrary Loans:					
From other libraries	11	10	37	49	-24.4898
To other libraries	34	47	197	216	-8.7963
YA Video Game Sessions	198	118	902	532	69.54887
Other Statistics:					
Items thru Self-Checkout	144		561		
Online Book Club accesses	8160		32160		

OTHER STATISTICS	4/11	4/10	2011 YTD	2010 YTD	YTD Percent Change
Visits:					
Library	19816	20277	80025	75805	5.566915
Website	6384	5509	26743	24605	8.689291
Adult Programs:					
Programs	28	14	108	51	111.7647
Attendance	552	964	2590	2299	12.65768
Young Adult Programs:					
Programs	22	15	82	63	30.15873
Attendance	270	171	1168	863	35.34183
Children's Programs:					
Programs	78	84	264	258	2.325581
Attendance	1895	2271	6778	6384	6.171679
Meetings of Other Organizations	18	23	118	93	26.88172
New Registrations:	129	140	565	514	9.922179
Total Registered Users	37165	35343	37165	35343	5.155193
Internet Activity:					
Internet Holds	201	199	906	831	9.025271
Internet Book Requests	2	4	6	8	-25
PA POWER LIBRARY (Statistics for Oct)					
Database Log-ins	118	175	296	1530	-80.6536
Database Searches	295	600	991	8221	-87.9455
Printing Charges:	264	258.85	992.06	1231.79	-19.4619
Items added to Collection:	574	655	2373	2510	-5.45817
Items cataloged:	535	619	2128	2896	-26.5193
Items modified:	10041	7360	37433	33845	10.60127
Total Withdrawn:	288	365	2544	1941	31.06646
Total Holdings:	146396	141384	146396	141384	3.544956
Total Volunteer Hours:	338	297	1093.5	924	18.34416



# Jordan Tax Service, Inc.

102 Rahway Road • McMurray, PA 15317-3349

(412) 835-5243 • Fax (412) 835-5244

(724) 731-2300 • Fax (724) 731-2398

www.jordantax.com

Tax & Record  
Services

Municipal

Business

Individual

May 17, 2011

Peters Township  
Michael A. Silvestri, Manager  
610 East McMurray Road  
McMurray, PA 15317

RE: Earned Income & Net Profits Tax  
Collection Summary Report  
April, 2011

Dear Mr. Silvestri:

Detailed below are the Earned Income Tax Collections remitted to the Township for the Month of April, 2011:

PERIOD	COLLECTIONS	MUNICIPAL SHARE (50.00 %)	
		MONTH	YEAR TO DATE
2009 and Prior	\$ 29,126.97	\$ 14,563.49	\$ 75,010.59
2010	393,639.87	196,819.93	1,277,514.78
2011	177,525.28	88,762.64	92,022.37
Sub-Total	600,292.12	300,146.06	1,444,547.74
Interest Earned	-	-	18.66
Service Charges	-	-	-
Total Collections	600,292.12	300,146.06	1,444,566.40
Refunds Issued	(45,644.14)	(22,822.07)	(33,309.50)
Net Collections	\$ 554,647.98	\$ 277,323.99	\$ 1,411,256.90

Amounts Transferred:

Date	Amount
04/08/11	\$ 75,568.19
04/15/11	41,699.78
04/21/11	20,308.03
04/29/11	162,570.06
Total Transfers	\$ 300,146.06

We have enclosed our invoice for services.

Very truly yours,  
JORDAN TAX SERVICE, INC.

WILLIAM R. LINNERT, JR.

# Earned Income Tax Current & Delinquent 2011 Projected Versus Actual Collection

